

**SELECT BOARD MEETING MINUTES**

**PRESENT:** Select Board: Scott Littlefield, Jarod Harriman, Chris Belanger; Catherine Fisher, Treasurer & Select Board Clerk; Yvonne Shaw, Tax Collector; Matt Sevigny, Road Commissioner; Thomas Hooper and Tom Kennie, Budget Committee; Joe Albert ; Chris McHale and Talya Bent of Casella

**ADMINISTRATIVE:**

Scott Littlefield *declared the meeting open at 6:04 pm*  
Select Board *approved the Agenda, as amended for the date*  
*The next meeting is Monday June 10, 2024*

**OLD BUSINESS:**

1. Chris McHale and Talya Bent of Casella spoke to the new 96-gallon trash carts and when they will be placed. Mailings will go out to the residents. The new automated truck is coming from Canada this week. The roll out should be mid-July for the carts. The assembly for Dayton's carts can be staged at the transfer station with deployment around the 15th thru the 19th. Mailings will go out to the residents for where to place the cart, what can go into the cart and when to expect the carts. The next few meetings will have cart education sessions at the beginning of the meetings. A special few dump days will be reserved for disposing of old trash cans at the transfer station.
2. Roads – picked up a dead deer, fixed a pot hole; permission to replace stop sign at Anderson corner, not to exceed \$75 in labor; DOT/Rt 5 update
3. GMFR – N/A
4. ACO -Chris to contact Biddeford
5. MMTCTA Press Release (permission to send to newspapers) Upon Motion by Jarod, the MMTCTA Press Release may be released. 3/0

**NEW BUSINESS:**

1. Additional Warrant article for road's increase request. Upon Motion by Jarod, ARTICLE 53. To see if the Town will vote to approve the release of \$36,309.65 from the Highway Dedicated Fund to pay for the overage in roadway repairs and maintenance. 3/0; revise York County Tax Assessment Art. 39 increase to \$146,600.81 Upon Motion by Jarod, update the warrant article. 3/0; Upon Motion by Jarod, Update the date of the Town Meeting to June 20. 3/0
2. Budget Committee report
3. Complaint from Brigin residence regarding no trash pick-up for two weeks 1440 New County Road. Conversation ensued regarding townwide addresses missed.
4. Treasurer's report Town Revenue & Expense thru 5/29/24; School thru 4/30/24; engagement letter from BlueStar Accounting & Advising; Select Board requests a few

dates and times that Marc Roy could zoom with them. Jarod wants a copy of the "raw data" of the Revenue & Expense report to turn it into a budget report.

5. New door keys issued to Select Board and security codes

#### **PUBLIC FORUM:**

Joe Albert spoke to a cell tower zoning issue.

Yvonne Shaw sent out 18 lien letters. It is Yvonne's 15<sup>th</sup> anniversary working as Tax Collector!  
Meet with Jim regarding CEO position; overlap and shadow with a new CEO.

#### **CORRESPONDENCE:**

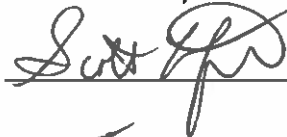
1. May 13 – transfer station break-in; case dismissed on plea
2. May 15 email from ACO candidate
3. May 17 email from Peter Coughlin re: funding for stream crossing (Jim suggests looking at end of Dyer Road for a possible joint venture with Hollis)
4. May 17 response email from P&C risk insurance;
5. May 17 email from MEGFOA re spring training workshop; (Treasurer recommends that someone should attend via zoom and report back on AI crime and P&C)
6. May 20 email from MDOL re published rules for ME FMLA and public comment period
7. May 20 ACO log
8. May 20 email from MCMA re LD 1967 An Act to Support Municipal Franchise Agreements
9. May 22 DEP email re transfer station

#### **ITEMS SIGNED:**

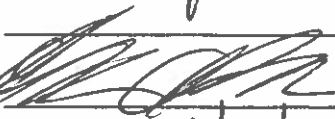
1. GMFR P/R Warrant #118 \$27502.17
2. GMFR AP Warrant #119 \$26769.96
3. Town A/P Warrant #117 \$33811.98
4. Town A/P Warrant #120 \$2,087.52
5. Town P/R Warrant #116 \$10506.27
6. Select Board Minutes May 13, 2024
7. Requests for Time off

Motion to adjourn: Jarod; Passed 3/0; Adjourned at 7:50 pm

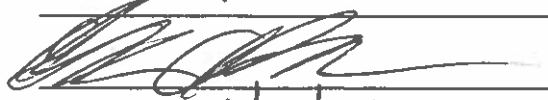
\*Minutes may not be verbatim; they may have been paraphrased for clarity.



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Scott Littlefield, Chair



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Jarod Harriman



\_\_\_\_\_  
Chris Belanger

Date: 6/10/24

# Exp / Rev Summary Report

ALL Departments

April

Account	Budget	Current Month	Year To Date	Balance	Percent
<b>10 GEN GOVT</b>					
<b>REVENUES</b>					
100 ANT RE TAX	0.00	0.00	3,959,240.43	-3,959,240.43	0.00
105 ANT PP TAX	0.00	0.00	32,153.88	-32,153.88	0.00
110 RE INTEREST	0.00	1,634.79	8,342.05	-8,342.05	0.00
113 RE COSTS	0.00	70.38	83.64	-83.64	0.00
115 LIEN INT	0.00	-381.56	644.11	-644.11	0.00
116 LIEN COSTS	0.00	0.00	679.89	-679.89	0.00
135 AUTO EXCISE	0.00	48,763.26	485,531.72	-485,531.72	0.00
136 TRUCK EXCISE	0.00	0.00	4,117.49	-4,117.49	0.00
140 BOAT EXCISE	0.00	285.60	964.40	-964.40	0.00
200 DOG LICENSE	0.00	0.00	490.00	-490.00	0.00
205 DOG LATE FEE	0.00	0.00	275.00	-275.00	0.00
206 DOG AGENT FE	0.00	1.00	281.00	-281.00	0.00
210 COPY/FAX FEE	0.00	0.00	64.50	-64.50	0.00
211 CATER/BYOB	0.00	75.00	450.00	-450.00	0.00
212 RETURN CK FE	0.00	0.00	70.00	-70.00	0.00
213 BUSINESS REG	0.00	0.00	10.00	-10.00	0.00
215 MV AGENT FEE	0.00	1,018.00	8,187.00	-8,187.00	0.00
220 ATV/BT/SNOW	0.00	31.00	537.00	-537.00	0.00
225 H&F FEES	0.00	10.00	119.25	-119.25	0.00
230 CLERK FEE	0.00	18.60	905.40	-905.40	0.00
300 BLDG PERMIT	0.00	3,036.00	13,290.00	-13,290.00	0.00
302 PLUMB PERMIT	0.00	0.00	2,300.00	-2,300.00	0.00
305 PB FEE	0.00	0.00	997.97	-997.97	0.00
310 ZBA FEE	0.00	0.00	300.00	-300.00	0.00
320 CONSENT FEE	0.00	0.00	2,500.00	-2,500.00	0.00
330 ORD GRANT	0.00	0.00	5,000.00	-5,000.00	0.00
400 ST REV SHARE	0.00	16,898.59	260,317.16	-260,317.16	0.00
401 STABILIZATION	0.00	0.00	0.00	0.00	0.00
405 HOMESTEAD	0.00	0.00	151,927.00	-151,927.00	0.00
406 BETE	0.00	0.00	20,885.00	-20,885.00	0.00
410 SNOWMOBILE	0.00	0.00	-900.32	900.32	0.00
414 PILT	0.00	25.70	25.70	-25.70	0.00
415 VETERANS	0.00	0.00	908.00	-908.00	0.00
416 TREE GROWTH	0.00	0.00	1,459.90	-1,459.90	0.00
425 INVEST INT	0.00	21,201.85	245,899.00	-245,899.00	0.00
426 FIRE TRK INT	0.00	311.65	3,099.62	-3,099.62	0.00
427 CEMETARY INT	0.00	9.50	95.41	-95.41	0.00
428 DEARBORN INT	0.00	50.29	504.91	-504.91	0.00
430 AMB INT	0.00	0.00	0.00	0.00	0.00
432 MOWING	0.00	0.00	250.00	-250.00	0.00
435 BLUEWAVE	0.00	876.07	118,120.58	-118,120.58	0.00
436 FUEL ASSIST	0.00	0.00	200.00	-200.00	0.00
439 FCSALE	0.00	0.00	33,649.35	-33,649.35	0.00
999 MISC	0.00	0.00	6,018.09	-6,018.09	0.00
Revenue Total	0.00	93,935.72	5,369,994.13	-5,369,994.13	0.00
<b>EXPENSES</b>					
10 PERSONNEL	223,544.00	18,173.89	181,673.47	41,870.53	81.27
04 CEO	50,084.00	4,444.44	46,521.78	3,562.22	92.89
06 CLK/REGIST	34,000.00	2,474.19	28,210.80	5,789.20	82.97
07 TAX COLLECT	35,000.00	3,191.84	33,637.09	1,362.91	96.11
10 ACO	4,000.00	315.83	3,059.71	940.29	76.49
20 TREASURER	63,700.00	5,415.91	49,719.45	13,980.55	78.05
21 FD TREAS	0.00	0.00	0.00	0.00	0.00

# Exp / Rev Summary Report

ALL Departments

April

Account	Budget	Current Month	Year To Date	Balance	Percent
<b>10 GEN GOVT CONT'D</b>					
22 DEPUTY CLERK	27,260.00	2,331.68	18,672.64	8,587.36	68.50
25 ELECTION STF	4,000.00	0.00	1,852.00	2,148.00	46.30
30 TEMP EE	1,000.00	0.00	0.00	1,000.00	0.00
31 SALARY INCR	4,500.00	0.00	0.00	4,500.00	0.00
<b>11 BOARD &amp; COMM</b>	<b>9,900.00</b>	<b>0.00</b>	<b>1,565.17</b>	<b>8,334.83</b>	<b>15.81</b>
11 PLAN BRD	3,400.00	0.00	1,412.17	1,987.83	41.53
12 PLAN BRD SEC	1,200.00	0.00	0.00	1,200.00	0.00
13 ZBA BOARD	300.00	0.00	153.00	147.00	51.00
15 SCHOOL BRD	5,000.00	0.00	0.00	5,000.00	0.00
<b>12 EE BENEFITS</b>	<b>67,134.53</b>	<b>1,448.68</b>	<b>36,070.30</b>	<b>31,064.23</b>	<b>53.73</b>
60 FICA	15,775.53	1,174.09	12,355.41	3,420.12	78.32
65 MEDICARE	3,682.00	274.59	2,897.35	784.65	78.69
66 HEALTH INS	47,677.00	0.00	20,817.54	26,859.46	43.66
69 H/INSBUYOUT	0.00	0.00	0.00	0.00	0.00
<b>13 SALARY BRD</b>	<b>20,500.00</b>	<b>416.66</b>	<b>6,666.60</b>	<b>13,833.40</b>	<b>32.52</b>
02 SELECT BOARD	15,000.00	416.66	4,166.60	10,833.40	27.78
09 GA BOARD	500.00	0.00	0.00	500.00	0.00
19 ROAD COMM	5,000.00	0.00	2,500.00	2,500.00	50.00
<b>14 RISK MGMT</b>	<b>19,250.00</b>	<b>1,917.35</b>	<b>8,977.21</b>	<b>10,272.79</b>	<b>46.63</b>
02 UNEMPLOYMENT	1,250.00	1,917.35	2,656.77	-1,406.77	212.54
03 LIABILITY	12,500.00	0.00	9,681.00	2,819.00	77.45
04 WORKERS COMP	5,500.00	0.00	-3,360.56	8,860.56	-61.10
<b>25 GENERAL SERV</b>	<b>110,473.00</b>	<b>2,511.39</b>	<b>83,934.06</b>	<b>26,538.94</b>	<b>75.98</b>
02 MILEAGE	2,500.00	150.89	1,920.60	579.40	76.82
03 TELEPHONE	4,000.00	0.00	2,631.75	1,368.25	65.79
04 LEGAL ADS	500.00	0.00	1,112.58	-612.58	222.52
05 ATTORNEY	9,000.00	0.00	1,393.59	7,606.41	15.48
06 REG OF DEEDS	1,000.00	0.00	228.00	772.00	22.80
07 AUDITOR	7,500.00	0.00	8,440.00	-940.00	112.53
10 DUES	3,800.00	0.00	3,860.00	-60.00	101.58
11 SMPDC DUES	900.00	0.00	860.00	40.00	95.56
12 SRC	450.00	0.00	0.00	450.00	0.00
13 TRAINING	2,500.00	653.15	2,135.29	364.71	85.41
14 PRINTING	2,000.00	0.00	946.49	1,053.51	47.32
15 COMPUTER	4,000.00	727.50	3,426.76	573.24	85.67
16 TRIO	17,115.00	0.00	17,114.75	0.25	100.00
17 POSTAGE	2,300.00	9.85	1,968.71	331.29	85.60
18 TAX MAPS	5,000.00	0.00	6,000.00	-1,000.00	120.00
19 WEB/INTERNET	4,850.00	120.00	173.00	4,677.00	3.57
20 PHOTOCOPIER	1,200.00	0.00	688.08	511.92	57.34
21 SUPPLIES	2,500.00	140.08	1,999.06	500.94	79.96
22 ELECTION	750.00	161.55	691.40	58.60	92.19
24 ACO MILEAGE	0.00	132.12	1,331.73	-1,331.73	0.00
25 MISC	2,500.00	0.00	796.48	1,703.52	31.86
26 ASSESSING	30,000.00	0.00	22,500.00	7,500.00	75.00
35 PAYROLL OUT	6,108.00	416.25	3,715.79	2,392.21	60.83
<b>30 MUN BLDG</b>	<b>18,700.00</b>	<b>528.33</b>	<b>19,799.39</b>	<b>-1,099.39</b>	<b>105.88</b>
02 CLEANING	6,000.00	461.52	4,848.85	1,151.15	80.81
03 R&M	12,000.00	66.81	13,576.54	-1,576.54	113.14
04 FIRE & SECUR	700.00	0.00	1,374.00	-674.00	196.29
<b>35 UTILITIES</b>	<b>3,250.00</b>	<b>261.86</b>	<b>3,463.29</b>	<b>-213.29</b>	<b>106.56</b>
02 ELECTRICITY	3,000.00	261.86	3,463.29	-463.29	115.44
03 PROPANE	250.00	0.00	0.00	250.00	0.00
<b>85 CAPITAL IMPR</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>

**Exp / Rev Summary Report**  
ALL Departments  
April

Account	Budget	Current Month	Year To Date	Balance	Percent
<b>10 GEN GOVT CONT'D</b>					
05 MUN CAP IMPR	8,000.00	0.00	0.00	8,000.00	0.00
99 GENERAL	53,705.00	164.35	61,391.81	-7,686.81	114.31
06 DEBT BOND 08	28,705.00	164.35	28,704.88	0.12	100.00
15 CONTINGENT	25,000.00	0.00	0.00	25,000.00	0.00
16 FC SALE	0.00	0.00	32,686.93	-32,686.93	0.00
Expense Total	534,456.53	25,422.51	403,541.30	130,915.23	75.50
<b>Net Profit / (Loss)</b>	<b>(534,456.53)</b>	<b>68,513.21</b>	<b>4,966,452.83</b>	<b>5,500,909.36</b>	

**20 PUB WORKS**

**REVENUES**

100 LRAP PROGRAM	32,324.00	0.00	32,324.00	0.00	100.00
Revenue Total	32,324.00	0.00	32,324.00	0.00	100.00

**EXPENSES**

25 GENERAL SERV	700.00	0.00	0.00	700.00	0.00
04 LEGAL ADS	700.00	0.00	0.00	700.00	0.00
35 UTILITIES	3,000.00	324.07	2,724.45	275.55	90.82
02 ELECTRICITY	3,000.00	143.23	820.65	2,179.35	27.36
04 STREET LIGHT	0.00	180.84	1,903.80	-1,903.80	0.00
54 PLOWING	334,000.00	142,696.90	330,280.19	3,719.81	98.89
05 PLOWING	330,000.00	142,696.90	330,000.00	0.00	100.00
07 GAS/SALT	4,000.00	0.00	280.19	3,719.81	7.00
55 ROADS	192,000.00	17,855.70	210,809.65	-18,809.65	109.80
01 BUDGET	192,000.00	0.00	2,830.99	189,169.01	1.47
05 RESURFACING	0.00	52.02	93,528.12	-93,528.12	0.00
10 REPR/MAINT	0.00	16,491.25	111,376.78	-111,376.78	0.00
15 SIGNS	0.00	1,312.43	3,073.76	-3,073.76	0.00
Expense Total	529,700.00	160,876.67	543,814.29	-14,114.29	102.66
<b>Net Profit / (Loss)</b>	<b>(497,376.00)</b>	<b>(160,876.67)</b>	<b>(511,490.29)</b>	<b>(14,114.29)</b>	

**25 BOND**

**EXPENSES**

86 BOND	136,275.00	9,775.00	136,275.00	0.00	100.00
20 DEBT	136,275.00	9,775.00	136,275.00	0.00	100.00
99 GENERAL	0.00	0.00	0.00	0.00	0.00
16 FC SALE	0.00	0.00	0.00	0.00	0.00
Expense Total	136,275.00	9,775.00	136,275.00	0.00	100.00
<b>Net Profit / (Loss)</b>	<b>(136,275.00)</b>	<b>(9,775.00)</b>	<b>(136,275.00)</b>	<b>(0.00)</b>	

**26 ARPA TOWN**

**REVENUES**

010 ARPA INT	0.00	10.55	146.55	-146.55	0.00
Revenue Total	0.00	10.55	146.55	-146.55	0.00

**EXPENSES**

87 ARPA TOWN	0.00	0.00	1,450.42	-1,450.42	0.00
05 ARPA EXPENSE	0.00	0.00	1,450.42	-1,450.42	0.00
Expense Total	0.00	0.00	1,450.42	-1,450.42	0.00
<b>Net Profit / (Loss)</b>	<b>0.00</b>	<b>10.55</b>	<b>(1,303.87)</b>	<b>(1,303.87)</b>	

**Exp / Rev Summary Report**  
ALL Departments  
April

Account	Budget	Current Month	Year To Date	Balance	Percent
30 PUB SAFETY CONT'D					
30 PUB SAFETY					
<b>EXPENSES</b>					
80 PUBLIC SAFE	273,918.68	20,943.23	231,663.66	42,255.02	84.57
10 CONTRACT	77,456.00	6,454.67	64,546.66	12,909.34	83.33
16 PSAP	19,500.00	0.00	19,161.00	339.00	98.26
20 PERSONNEL	173,862.68	14,488.56	144,885.60	28,977.08	83.33
30 ANIMAL SHELTER	3,100.00	0.00	3,070.40	29.60	99.05
85 CAPITAL IMPR	91,000.00	1,144.26	59,687.65	31,312.35	65.59
15 GMFDCAP EQP	60,000.00	0.00	55,874.64	4,125.36	93.12
16 RURAL WATER	1,000.00	0.00	1,060.00	-60.00	106.00
17 GMFD FACILITY	14,000.00	0.00	0.00	14,000.00	0.00
18 BLDG CAP	16,000.00	1,144.26	2,753.01	13,246.99	17.21
Expense Total	364,918.68	22,087.49	291,351.31	73,567.37	79.84
<b>Net Profit / (Loss)</b>	<b>(364,918.68)</b>	<b>(22,087.49)</b>	<b>(291,351.31)</b>	<b>73,567.37</b>	

36 FD PERSONNEL

**REVENUES**

001 DAYTON PERS	0.00	14,488.56	144,885.60	-144,885.60	0.00
002 LYMAN PERS	0.00	36,330.67	363,306.70	-363,306.70	0.00
Revenue Total	0.00	50,819.23	508,192.30	-508,192.30	0.00

**EXPENSES**

10 PERSONNEL	649,230.00	50,129.20	501,695.18	147,534.82	77.28
70 FD PERSONNEL	649,230.00	50,129.20	501,695.18	147,534.82	77.28
12 EE BENEFITS	129,040.00	7,558.74	105,331.57	23,708.43	81.63
60 FICA	30,874.00	1,667.09	16,093.57	14,780.43	52.13
65 MEDICARE	0.00	685.68	6,849.69	-6,849.69	0.00
66 HEALTH INS	63,416.00	0.00	32,209.59	31,206.41	50.79
67 RETIREMENT	34,750.00	0.00	0.00	34,750.00	0.00
68 MAINEPERS ER	0.00	5,205.97	50,178.72	-50,178.72	0.00
14 RISK MGMT	56,560.00	0.00	22,050.86	34,509.14	38.99
02 UNEMPLOYMENT	5,200.00	0.00	6,267.08	-1,067.08	120.52
03 LIABILITY	1,360.00	0.00	1,136.00	224.00	83.53
04 WORKERS COMP	50,000.00	0.00	14,647.78	35,352.22	29.30
Expense Total	834,830.00	57,687.94	629,077.61	205,752.39	75.35
<b>Net Profit / (Loss)</b>	<b>(834,830.00)</b>	<b>(6,868.71)</b>	<b>(120,885.31)</b>	<b>713,944.69</b>	

37 FD OPERATION

**REVENUES**

001 DAYTON OPS	0.00	6,454.67	64,546.66	-64,546.66	0.00
002 LYMAN OPS	0.00	16,185.25	161,852.50	-161,852.50	0.00
003 AMB SERVICE	0.00	15,657.61	245,607.60	-245,607.60	0.00
004 MISC INCOME	0.00	0.00	0.00	0.00	0.00
005 INTEREST	0.00	1,020.23	1,353.40	-1,353.40	0.00
006 DONATIONS	0.00	250.00	900.00	-900.00	0.00
009 ASSET SALE	0.00	0.00	7,500.00	-7,500.00	0.00
010 RELIEF ASSOC	0.00	0.00	350.00	-350.00	0.00
Revenue Total	0.00	39,567.76	482,110.16	-482,110.16	0.00

**EXPENSES**

03 MED SUPPLY	9,700.00	625.80	8,235.43	1,464.57	84.90
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# Exp / Rev Summary Report

ALL Departments  
April

Account	Budget	Current Month	Year To Date	Balance	Percent
<b>37 FD OPERATION CONT'D</b>					
01 MED SUPPLY	8,200.00	499.07	7,415.43	784.57	90.43
02 OXY SUPPLY	1,000.00	126.73	510.92	489.08	51.09
03 PHARMS	500.00	0.00	309.08	190.92	61.82
10 PERSONNEL	15,000.00	0.00	0.00	15,000.00	0.00
20 TREASURER	15,000.00	0.00	0.00	15,000.00	0.00
14 RISK MGMT	27,000.00	0.00	20,496.00	6,504.00	75.91
03 LIABILITY	27,000.00	0.00	20,496.00	6,504.00	75.91
18 FLEET	62,388.00	1,716.64	51,139.87	11,248.13	81.97
01 FUEL	20,000.00	1,616.64	16,744.62	3,255.38	83.72
02 FLEET MAINT	19,150.00	0.00	17,332.59	1,817.41	90.51
03 UNPLAN MAINT	18,900.00	0.00	13,335.22	5,564.78	70.56
04 FLEET TEST	2,838.00	0.00	2,391.50	446.50	84.27
05 FLEET SUPPLY	1,000.00	0.00	735.94	264.06	73.59
06 TOLLS & TRVL	500.00	100.00	600.00	-100.00	120.00
25 GENERAL SERV	22,037.00	1,662.80	32,833.31	-10,796.31	148.99
07 AUDITOR	4,605.00	0.00	2,477.50	2,127.50	53.80
08 BANK FEES	200.00	0.00	0.00	200.00	0.00
15 COMPUTER	2,200.00	245.77	253.76	1,946.24	11.53
17 POSTAGE	200.00	0.00	146.25	53.75	73.13
19 WEB/INTERNET	112.00	0.00	12.00	100.00	10.71
20 PHOTOCOPIER	525.00	0.00	382.77	142.23	72.91
21 SUPPLIES	3,200.00	338.75	2,443.57	756.43	76.36
28 FD TREASURER	0.00	0.00	0.00	0.00	0.00
29 AMB FEES	0.00	1,078.28	17,407.46	-17,407.46	0.00
30 LICENSE FEES	220.00	0.00	220.00	0.00	100.00
31 SMEMS	1,000.00	0.00	0.00	1,000.00	0.00
32 CHIEF ASSOC	675.00	0.00	530.00	145.00	78.52
33 MIS DATA	8,500.00	0.00	8,360.00	140.00	98.35
34 I AM RESPOND	600.00	0.00	600.00	0.00	100.00
<b>30 MUN BLDG</b>	<b>18,024.00</b>	<b>404.25</b>	<b>15,588.10</b>	<b>2,435.90</b>	<b>86.49</b>
03 R&M	7,000.00	404.25	8,012.67	-1,012.67	114.47
04 FIRE & SECUR	600.00	0.00	0.00	600.00	0.00
05 OVERHD DOOR	700.00	0.00	0.00	700.00	0.00
06 HVAC	5,000.00	0.00	5,603.23	-603.23	112.06
07 GENERATOR	200.00	0.00	0.00	200.00	0.00
08 FIRE EXT	600.00	0.00	234.00	366.00	39.00
09 FLOORS	500.00	0.00	0.00	500.00	0.00
10 CASCADE SERV	1,000.00	0.00	0.00	1,000.00	0.00
11 PLM VENT	750.00	0.00	965.00	-215.00	128.67
12 ANSUL HOOD	330.00	0.00	309.20	20.80	93.70
13 SPRINKLER	844.00	0.00	464.00	380.00	54.98
14 SEPTIC	500.00	0.00	0.00	500.00	0.00
<b>35 UTILITIES</b>	<b>33,500.00</b>	<b>2,836.44</b>	<b>27,740.92</b>	<b>5,759.08</b>	<b>82.81</b>
02 ELECTRICITY	10,000.00	1,112.14	10,162.07	-162.07	101.62
03 PROPANE	1,100.00	0.00	661.41	438.59	60.13
06 HEATING OIL	15,850.00	1,538.01	11,528.96	4,321.04	72.74
07 INTERNET SRV	6,550.00	186.29	5,388.48	1,161.52	82.27
<b>36 EQUIP MAINT</b>	<b>57,379.00</b>	<b>1,419.03</b>	<b>40,582.86</b>	<b>16,796.14</b>	<b>70.73</b>
01 NEW CAPABIL	2,000.00	901.68	1,902.92	97.08	95.15
02 EQUIP REPLAC	40,178.00	487.37	27,841.48	12,336.52	69.30
06 MAINT/SUPPLY	3,500.00	29.98	2,680.30	819.70	76.58
07 GRND LADDERS	650.00	0.00	740.00	-90.00	113.85
08 SCBA	3,000.00	0.00	0.00	3,000.00	0.00
10 DEFIB CERT	3,351.00	0.00	3,274.20	76.80	97.71

# Exp / Rev Summary Report

ALL Departments

April

Account	Budget	Current Month	Year To Date	Balance	Percent
<b>37 FD OPERATION CONT'D</b>					
11 HOSE TESTING	3,400.00	0.00	3,493.96	-93.96	102.76
12 JAWS OF LIFE	650.00	0.00	650.00	0.00	100.00
13 NN PPE REPR	650.00	0.00	0.00	650.00	0.00
<b>48 PROGRAMS</b>	<b>14,150.00</b>	<b>918.78</b>	<b>4,966.39</b>	<b>9,183.61</b>	<b>35.10</b>
01 FIRE PREVENT	500.00	44.98	401.84	98.16	80.37
02 RE/RET/INC	900.00	0.00	510.00	390.00	56.67
03 SAFETY	500.00	0.00	356.90	143.10	71.38
04 EE HLTH WELL	8,000.00	484.00	1,280.00	6,720.00	16.00
07 UNIFORMS	4,250.00	389.80	2,417.65	1,832.35	56.89
<b>49 FD TRAINING</b>	<b>10,000.00</b>	<b>1,050.36</b>	<b>6,333.17</b>	<b>3,666.83</b>	<b>63.33</b>
01 FIREFIGHTER	3,500.00	760.00	2,875.00	625.00	82.14
02 DRIVER OPER	1,400.00	0.00	0.00	1,400.00	0.00
03 MED/EMS	2,500.00	0.00	1,549.00	951.00	61.96
04 TECH/RES	1,100.00	0.00	1,305.00	-205.00	118.64
05 OFFICER	1,000.00	0.00	313.81	686.19	31.38
06 SUPPLIES	500.00	290.36	290.36	209.64	58.07
<b>50 EDUCATION</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
01 BUDGET	0.00	0.00	0.00	0.00	0.00
<b>60 FIRE COMM</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>
01 FIRE COMM	2,500.00	0.00	0.00	2,500.00	0.00
Expense Total	271,678.00	10,634.10	207,916.05	63,761.95	76.53
<b>Net Profit / (Loss)</b>	<b>(271,678.00)</b>	<b>28,933.66</b>	<b>274,194.11</b>	<b>545,872.11</b>	

## 38 FD CAPITAL

### EXPENSES

18 FLEET	18,900.00	0.00	0.00	18,900.00	0.00
03 UNPLAN MAINT	18,900.00	0.00	0.00	18,900.00	0.00
<b>85 CAPITAL IMPR</b>	<b>0.00</b>	<b>-3,217.65</b>	<b>16,099.90</b>	<b>-16,099.90</b>	<b>0.00</b>
01 FIRE TRUCK	0.00	0.00	0.01	-0.01	0.00
10 GMFD BLDG	0.00	-3,217.65	1,099.89	-1,099.89	0.00
15 GMFDCAP EQP	0.00	0.00	0.00	0.00	0.00
21 FDEQUIP	0.00	0.00	15,000.00	-15,000.00	0.00
Expense Total	18,900.00	-3,217.65	16,099.90	2,800.10	85.18
<b>Net Profit / (Loss)</b>	<b>(18,900.00)</b>	<b>3,217.65</b>	<b>(16,099.90)</b>	<b>2,800.10</b>	

## 40 WASTE MGMT

### REVENUES

100 DUMP STICKER	0.00	220.00	4,006.00	-4,006.00	0.00
105 WHITE GOODS	0.00	0.00	0.00	0.00	0.00
110 METAL	0.00	149.96	1,476.32	-1,476.32	0.00
Revenue Total	0.00	369.96	5,482.32	-5,482.32	0.00

### EXPENSES

<b>45 WASTE MGMT</b>	<b>255,000.00</b>	<b>24,376.40</b>	<b>240,208.40</b>	<b>14,791.60</b>	<b>94.20</b>
01 BUDGET	0.00	0.00	356.00	-356.00	0.00
02 TS 10YD HAUL	9,540.00	1,855.00	11,130.00	-1,590.00	116.67
03 TS30YDRENTAL	3,600.00	375.00	3,375.00	225.00	93.75
05 TIPPING	53,378.00	6,836.23	57,745.11	-4,367.11	108.18
10 TRANS STAT	0.00	296.67	10,020.32	-10,020.32	0.00
11 ATTENDANT	47,320.00	3,250.00	37,520.00	9,800.00	79.29
12 7-10YD RENTA	23,772.00	1,981.00	23,420.17	351.83	98.52
15 CURBSIDE PU	117,390.00	9,782.50	96,641.80	20,748.20	82.33



# Exp / Rev Summary Report

ALL Departments

April

Account	Budget	Current Month	Year To Date	Balance	Percent
Expense Total	255,000.00	24,376.40	240,208.40	14,791.60	94.20
<b>Net Profit / (Loss)</b>	<b>(255,000.00)</b>	<b>(24,006.44)</b>	<b>(234,726.08)</b>	<b>20,273.92</b>	
<b>50 EDUCATION</b>					
<b>REVENUES</b>					
110 MISC SALES	0.00	0.00	7,344.09	-7,344.09	0.00
112 SUBSIDY	0.00	202,383.96	2,012,480.77	-2,012,480.77	0.00
116 MED REIMB	0.00	-364.08	599.25	-599.25	0.00
118 MISC	0.00	0.00	15,111.90	-15,111.90	0.00
127 RNTLS ELEM	0.00	0.00	210.00	-210.00	0.00
Revenue Total	0.00	202,019.88	2,035,746.01	-2,035,746.01	0.00
<b>EXPENSES</b>					
50 EDUCATION	0.00	829,663.92	4,639,565.30	-4,639,565.30	0.00
02 REG INSTRUCT	0.00	532,570.30	2,546,512.53	-2,546,512.53	0.00
03 SPEC EDUC	0.00	218,699.89	1,202,261.51	-1,202,261.51	0.00
05 OTHER	0.00	1,383.01	8,039.60	-8,039.60	0.00
06 STUDENT	0.00	14,095.74	133,540.91	-133,540.91	0.00
07 SYSTEM ADMIN	0.00	0.00	78,775.96	-78,775.96	0.00
08 SCHOOL ADMIN	0.00	12,862.16	143,428.51	-143,428.51	0.00
09 TRANS & BUS	0.00	19,644.70	282,218.19	-282,218.19	0.00
10 FAC MAINT	0.00	30,408.12	244,788.09	-244,788.09	0.00
Expense Total	0.00	829,663.92	4,639,565.30	-4,639,565.30	0.00
<b>Net Profit / (Loss)</b>	<b>0.00</b>	<b>(627,644.04)</b>	<b>(2,603,819.29)</b>	<b>(2,603,819.29)</b>	
<b>51 EDUC GRANTS</b>					
<b>REVENUES</b>					
015 ESSER II	0.00	0.00	43,074.31	-43,074.31	0.00
017 EDUC 2900	0.00	6,688.64	85,815.73	-85,815.73	0.00
Revenue Total	0.00	6,688.64	128,890.04	-128,890.04	0.00
<b>EXPENSES</b>					
51 EDUCATION GR	0.00	8,479.16	202,791.19	-202,791.19	0.00
50 ESSER II	0.00	0.00	43,074.31	-43,074.31	0.00
53 FED (2900)	0.00	0.00	151,237.72	-151,237.72	0.00
54 FED (2230)	0.00	712.16	712.16	-712.16	0.00
55 STGRT (2627)	0.00	7,767.00	7,767.00	-7,767.00	0.00
Expense Total	0.00	8,479.16	202,791.19	-202,791.19	0.00
<b>Net Profit / (Loss)</b>	<b>0.00</b>	<b>(1,790.52)</b>	<b>(73,901.15)</b>	<b>(73,901.15)</b>	
<b>60 GEN ASSIST</b>					
<b>REVENUES</b>					
100 GA REFUND	0.00	0.00	1,031.67	-1,031.67	0.00
Revenue Total	0.00	0.00	1,031.67	-1,031.67	0.00
<b>EXPENSES</b>					
70 GEN ASSIST	2,000.00	0.00	1,920.00	80.00	96.00
01 BUDGET	2,000.00	0.00	0.00	2,000.00	0.00
05 HEAT	0.00	0.00	400.00	-400.00	0.00
10 FOOD	0.00	0.00	545.00	-545.00	0.00
15 RENT	0.00	0.00	975.00	-975.00	0.00
30 UTILITIES	0.00	0.00	0.00	0.00	0.00

**Exp / Rev Summary Report**

ALL Departments  
April

Account	Budget	Current Month	Year To Date	Balance	Percent
Expense Total	2,000.00	0.00	1,920.00	80.00	96.00
<b>Net Profit / (Loss)</b>	<b>(2,000.00)</b>	<b>0.00</b>	<b>(888.33)</b>	<b>1,111.67</b>	

70 PARKS & REC

REVENUES

001 DONATIONS	0.00	0.00	195.00	-195.00	0.00
110 BASKETBALL	0.00	0.00	680.00	-680.00	0.00
120 GEN ACTIVITY	0.00	0.00	734.00	-734.00	0.00
125 SOCCER	0.00	0.00	2,640.00	-2,640.00	0.00
135 5K RACE	0.00	0.00	0.00	0.00	0.00
140 TBALL	0.00	80.00	340.00	-340.00	0.00
141 MOMN SON DOGE	0.00	0.00	0.00	0.00	0.00
142 DadDaugDance	0.00	0.00	0.00	0.00	0.00
Revenue Total	0.00	80.00	4,589.00	-4,589.00	0.00

EXPENSES

35 UTILITIES	0.00	33.67	320.27	-320.27	0.00
05 BALLFIELD	0.00	33.67	320.27	-320.27	0.00
65 PARKS & REC	2,000.00	245.96	1,438.03	561.97	71.90
00 PARKS & REC	0.00	0.00	49.99	-49.99	0.00
01 BUDGET	2,000.00	0.00	0.00	2,000.00	0.00
05 FIELD MAINT	0.00	0.00	326.90	-326.90	0.00
20 SOCCER	0.00	245.96	1,061.14	-1,061.14	0.00
22 TBALL	0.00	0.00	0.00	0.00	0.00
30 EVENTS	0.00	0.00	0.00	0.00	0.00
Expense Total	2,000.00	279.63	1,758.30	241.70	87.92
<b>Net Profit / (Loss)</b>	<b>(2,000.00)</b>	<b>(199.63)</b>	<b>2,830.70</b>	<b>4,830.70</b>	

80 COMM SERV

EXPENSES

75 COMM SERV	11,889.00	21.55	9,899.89	1,989.11	83.27
10 YCCA	700.00	0.00	700.00	0.00	100.00
13 VETERANS	200.00	0.00	0.00	200.00	0.00
14 FOOD PANTRY	1,000.00	0.00	1,000.00	0.00	100.00
15 COMM LIBR	5,000.00	0.00	5,000.00	0.00	100.00
16 HOLLIS LIBR	850.00	0.00	850.00	0.00	100.00
17 HISTORICAL	2,000.00	21.55	210.89	1,789.11	10.54
19 HOME CARE	500.00	0.00	500.00	0.00	100.00
23 SMAA	1,000.00	0.00	1,000.00	0.00	100.00
25 CARING UNLMT	639.00	0.00	639.00	0.00	100.00
Expense Total	11,889.00	21.55	9,899.89	1,989.11	83.27
<b>Net Profit / (Loss)</b>	<b>(11,889.00)</b>	<b>(21.55)</b>	<b>(9,899.89)</b>	<b>1,989.11</b>	

85 HISTORICAL

REVENUES

005 GENERAL	0.00	0.00	1.00	-1.00	0.00
015 TOTE BAGS	0.00	0.00	0.00	0.00	0.00
Revenue Total	0.00	0.00	1.00	-1.00	0.00
<b>Net Profit / (Loss)</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	

86 EDUC 2300

# Exp / Rev Summary Report

ALL Departments

April

Account	Budget	Current Month	Year To Date	Balance	Percent
<b>86 EDUC 2300 CONT'D</b>					
<b>REVENUES</b>					
100 2300 REVENUE	0.00	0.00	14,484.48	-14,484.48	0.00
Revenue Total	0.00	0.00	14,484.48	-14,484.48	0.00
<b>EXPENSES</b>					
51 EDUCATION GR	0.00	-611.72	15,439.70	-15,439.70	0.00
05 FED (2300)	0.00	-611.72	15,439.70	-15,439.70	0.00
Expense Total	0.00	-611.72	15,439.70	-15,439.70	0.00
<b>Net Profit / (Loss)</b>	<b>0.00</b>	<b>611.72</b>	<b>(955.22)</b>	<b>(955.22)</b>	
<b>88 EDUC 2470</b>					
<b>REVENUES</b>					
100 2470 REVENUE	0.00	0.00	38,395.03	-38,395.03	0.00
Revenue Total	0.00	0.00	38,395.03	-38,395.03	0.00
<b>EXPENSES</b>					
51 EDUCATION GR	0.00	6,095.95	56,011.55	-56,011.55	0.00
10 FED (2470)	0.00	6,095.95	56,011.55	-56,011.55	0.00
Expense Total	0.00	6,095.95	56,011.55	-56,011.55	0.00
<b>Net Profit / (Loss)</b>	<b>0.00</b>	<b>(6,095.95)</b>	<b>(17,616.52)</b>	<b>(17,616.52)</b>	
<b>91 EDUC 2700</b>					
<b>REVENUES</b>					
100 2700 REVENUE	0.00	0.00	9,588.20	-9,588.20	0.00
Revenue Total	0.00	0.00	9,588.20	-9,588.20	0.00
<b>EXPENSES</b>					
51 EDUCATION GR	0.00	0.00	9,588.20	-9,588.20	0.00
25 FED (2700)	0.00	0.00	9,588.20	-9,588.20	0.00
Expense Total	0.00	0.00	9,588.20	-9,588.20	0.00
<b>Net Profit / (Loss)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	
<b>92 EDUC ENTER</b>					
<b>REVENUES</b>					
100 6000 REVENUE	0.00	13,140.68	72,735.24	-72,735.24	0.00
Revenue Total	0.00	13,140.68	72,735.24	-72,735.24	0.00
<b>EXPENSES</b>					
51 EDUCATION GR	0.00	5,906.35	97,144.58	-97,144.58	0.00
40 FED (6000)	0.00	5,906.35	97,144.58	-97,144.58	0.00
Expense Total	0.00	5,906.35	97,144.58	-97,144.58	0.00
<b>Net Profit / (Loss)</b>	<b>0.00</b>	<b>7,234.33</b>	<b>(24,409.34)</b>	<b>(24,409.34)</b>	
<b>93 EDUC 2670</b>					
<b>REVENUES</b>					
100 2670 REVENUE	0.00	0.00	10,925.69	-10,925.69	0.00
Revenue Total	0.00	0.00	10,925.69	-10,925.69	0.00
<b>EXPENSES</b>					

**Exp / Rev Summary Report**  
ALL Departments  
April

Account	Budget	Current Month	Year To Date	Balance	Percent
<b>93 EDUC 2670 CONT'D</b>					
51 EDUCATION GR	0.00	0.00	10,925.69	-10,925.69	0.00
17 FED (2670)	0.00	0.00	10,925.69	-10,925.69	0.00
Expense Total	0.00	0.00	10,925.69	-10,925.69	0.00
<b>Net Profit / (Loss)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	
<b>94 EDUC 2020</b>					
<b>REVENUES</b>					
100 2050 REVENUE	0.00	0.00	-4,264.98	4,264.98	0.00
105 2050 INSURAN	0.00	0.00	12,158.75	-12,158.75	0.00
Revenue Total	0.00	0.00	7,893.77	-7,893.77	0.00
<b>EXPENSES</b>					
51 EDUCATION GR	0.00	0.00	8,482.50	-8,482.50	0.00
01 FED (2050)	0.00	0.00	1,450.00	-1,450.00	0.00
04 FED (2050)	0.00	0.00	7,032.50	-7,032.50	0.00
Expense Total	0.00	0.00	8,482.50	-8,482.50	0.00
<b>Net Profit / (Loss)</b>	<b>0.00</b>	<b>0.00</b>	<b>(588.73)</b>	<b>(588.73)</b>	
<b>96 FIXED CHARGE</b>					
<b>EXPENSES</b>					
99 GENERAL	130,250.00	0.00	130,793.82	-543.82	100.42
05 COUNTY TAX	130,250.00	0.00	129,940.04	309.96	99.76
13 OVERLAY-ABAT	0.00	0.00	853.78	-853.78	0.00
Expense Total	130,250.00	0.00	130,793.82	-543.82	100.42
<b>Net Profit / (Loss)</b>	<b>(130,250.00)</b>	<b>0.00</b>	<b>(130,793.82)</b>	<b>(543.82)</b>	

## MEMORANDUM

**TO:** Select boards, Councils, Managers, and Interested Municipal Officials  
**FROM:** Jo-Ann Putnam, Chairperson, York County Budget Committee  
**DATE:** May 23, 2024

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The Public Hearing on the 2025 proposed budget for the County of York will be held on Monday, June 10, 2024 at 6:00 p.m. at the York County Government Building located at 149 Jordan Springs Road in Alfred in the Commissioners' Meeting Room.

This is your opportunity to attend the Public Hearing and comment on the budget.

Attached is the revenue and expenditure summary of the budget for 2025. The proposed fiscal year 2025 County of York general fund budget proposal contains a \$1,728,468.00 increase above FY 2024. That increase amounts to 7.38%.

Also, attached is a draft of the proposed FY 2025 County of York tax assessment for your review.

Depending on the comments received at the Public Hearing, the York County Budget Committee will take the appropriate steps in the process. We look forward to your comments.

If you have questions, please feel free to call me on my cell at 207-251-2602 so that we may discuss and respond to them.

Thank you for your consideration.

**COUNTY OF YORK FY25 GENERAL FUND BUDGET  
SUMMARY**

	FY24	FY 24	FY25	FY25	FY25	FY25
GENERAL FUND REVENUES		BUDGET	COMMISSIONERS	BUDGET COM.	INCR/(DECR)	% CHANGE
EMPG (50% EMA REIMB)		262,539	262,539	262,539	0	0.00%
MUNICIPAL ASSESSMENTS		19,664,806	21,552,830	21,552,830	1,888,024	9.60%
OTHER INTERGOV REV		25,000	25,000	25,000	0	0.00%
POLICE RPTS & BACKGRND CKS		6,000	6,000	6,000	0	0.00%
PROBATE REVENUE		475,000	475,000	475,000	0	0.00%
DEEDS RECORDING		1,400,000	1,300,000	1,300,000	-100,000	-7.14%
DEEDS TRANSFER TAX		1,050,000	1,050,000	1,050,000	0	0.00%
DEEDS PHOTOCOPIES		50,000	50,000	50,000	0	0.00%
INVESTMENT EARNINGS		100,000	120,000	120,000	20,000	20.00%
EMA OPERATIONS RENT		30,000	30,000	30,000	0	0.00%
MISC REVENUE		3,000	3,000	3,000	0	0.00%
TRANSFER IN FROM ADMINISTRATIVE/ SUPERVISION FUND		25,000	25,000	25,000	0	0.00%
UTILIZATION OF RESERVES		300,000	264,603	264,603	-35,397	-11.80%
OPIOID SETTLEMENT FUNDS		44,159	0	0	-44,159	
<b>TOTAL REVENUES</b>		<b>23,435,504</b>	<b>25,163,972</b>	<b>25,163,972</b>	<b>1,728,468</b>	<b>7.38%</b>
<b>DEPARTMENTS</b>					based on Mgr's rec.	
COMMISSIONERS/GOV BODY		84,268	90,017	90,017	5,749	6.82%
LAYMAN WAY/PUBLIC HEALTH		1,194,200	1,279,300	1,279,300	85,100	7.13%
NEW REQUESTS		0	0	0	0	
MANAGEMENT/ADMINISTRATION		1,422,950	1,565,482	1,565,482	142,532	10.02%
FACILITIES/MAINTENANCE		717,377	777,329	777,329	59,952	8.36%
TREASURER		673	698	698	25	3.69%
DISTRICT ATTORNEY		1,769,450	1,951,989	1,951,989	182,539	10.32%
DEEDS		678,395	673,039	673,039	-5,356	-0.79%
PROBATE		834,714	926,809	926,809	92,095	11.03%
POLICE/SHERIFF		3,637,513	3,762,946	3,762,946	125,433	3.45%
COMMUNICATIONS/DISPATCH		783,496	804,821	804,821	21,325	2.72%
EMA DEPT		797,085	787,638	787,638	-9,447	-1.19%
YORK CO REGIONAL TRAINING C		0	104,150	104,150	104,150	100.00%
YORK CO JUVENILE FIRE		41,331	0	0	-41,331	-100.00%
RETIREMENT BENEFITS		665,305	722,519	722,519	57,214	8.60%
MEDICAL & DENTAL INSURANCE		1,158,008	1,254,065	1,254,065	96,057	8.29%
PUBLIC AGENCIES		131,700	143,170	143,170	11,470	8.71%
JAIL CAP (ASSESSMENT)		9,519,039	10,320,000	10,320,000	800,961	8.41%
<b>TOTAL EXPENDITURES</b>		<b>23,435,504</b>	<b>25,163,972</b>	<b>25,163,972</b>	<b>1,728,468</b>	<b>7.38%</b>

4/20/11  
 Jared  
 Chris

### FY25 COUNTY OF YORK TAX ASSESSMENT

MUNICIPALITY	2024	FY25	% OF FY25	% OF FY25
	STATE VALUATION	COUNTY TAX	COUNTY TAX	BUDGET
		0.0392%		
ACTON	\$1,102,400,000.00	\$432,466.51	2.01%	1.72%
ALFRED	\$501,800,000.00	\$196,853.86	0.91%	0.78%
ARUNDEL	\$772,900,000.00	\$303,205.16	1.41%	1.20%
BERWICK	\$1,114,450,000.00	\$437,193.67	2.03%	1.74%
BIDDEFORD	\$4,347,650,000.00	\$1,705,563.34	7.91%	6.78%
BUXTON	\$1,369,000,000.00	\$537,052.48	2.49%	2.13%
CORNISH	\$232,050,000.00	\$91,032.16	0.42%	0.36%
DAYTON	\$373,700,000.00	\$146,600.81	0.68%	0.58%
ELIOT	\$1,305,750,000.00	\$512,239.79	2.38%	2.04%
HOLLIS	\$836,150,000.00	\$328,017.84	1.52%	1.30%
KENNEBUNK	\$4,182,800,000.00	\$1,640,893.43	7.61%	6.52%
KENNEBUNKPORT	\$3,810,250,000.00	\$1,494,743.76	6.94%	5.94%
KITTERY	\$2,836,750,000.00	\$1,112,844.13	5.16%	4.42%
LEBANON	\$974,600,000.00	\$382,331.15	1.77%	1.52%
LIMERICK	\$551,050,000.00	\$216,174.41	1.00%	0.86%
LIMINGTON	\$613,950,000.00	\$240,849.79	1.12%	0.96%
LYMAN	\$941,500,000.00	\$369,346.17	1.71%	1.47%
NEWFIELD	\$411,600,000.00	\$161,468.81	0.75%	0.64%
NORTH BERWICK	\$1,123,100,000.00	\$440,587.03	2.04%	1.75%
OGUNQUIT	\$2,164,300,000.00	\$849,045.05	3.94%	3.37%
OLD ORCHARD BEACH	\$2,859,450,000.00	\$1,121,749.24	5.20%	4.46%
PARSONSFIELD	\$337,950,000.00	\$132,578.25	0.62%	0.53%
SACO	\$3,772,200,000.00	\$1,479,816.92	6.87%	5.88%
SANFORD	\$2,467,350,000.00	\$967,930.19	4.49%	3.85%
SHAPLEIGH	\$963,650,000.00	\$378,035.52	1.76%	1.50%
SOUTH BERWICK	\$1,122,850,000.00	\$440,488.95	2.04%	1.75%
WATERBORO	\$1,372,350,000.00	\$538,366.67	2.50%	2.14%
WELLS	\$5,496,900,000.00	\$2,156,408.89	10.01%	8.57%
YORK	\$6,981,850,000.00	\$2,738,948.02	12.71%	10.88%
<b>TOTAL(S)</b>	<b>\$54,940,300,000</b>	<b>\$21,552,830.00</b>	<b>100.00%</b>	<b>85.85%</b>
<b>MIL RATE %</b>	<b>0.0392%</b>			<b>14.35%</b>
				<i>ESTIMATED REV</i>
<b>Supplemental information</b>				
	<b>BUDGET</b>		<b>ASSESSMENT</b>	
	\$25,163,972.07	FY25 EXPENDITURE BUDGET	\$ 11,232,830.00	COUNTY SHARE
	(\$3,611,142.07)	FY25 REVENUES	\$ 10,320,000.00	JAIL SHARE
	\$21,552,830.00	budgeted assessment	\$ 21,552,830.00	NET TO BE RAISED



## Maine Municipal Tax Collectors' and Treasurers' Association



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[www.mmtcta.org](http://www.mmtcta.org)

### Press Release

The Maine Municipal Tax Collectors' and Treasurers' Association is proud to announce that Catherine Fisher of the Town of Dayton has successfully completed training and seminars to achieve the distinction of being Certification as Treasurer with the MMTCTA.

The designation has taken many hours of continuous hard work and dedication to complete. Please extend your congratulations to a job well done to Catherine Fisher for this accomplishment.

*Maine Municipal Tax Collectors' and Treasurers' Association will provide leadership, education and resources to achieve professionalism, uniformity of processes and networking opportunities. The MMTCTA has over 700 members-strong statewide with approximately one quarter of the members completing the certification program. The MMTCTA certification program is designed to train new tax collectors and treasurers and to provide training opportunities for continuing achievement for veteran members. Anyone wishing to learn more about the MMTCTA can go to the website at [www.mmtcta.org](http://www.mmtcta.org) or contact any one of the Executive Board members.*



## Treasurer

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**From:** Karen Reynolds <heartswithpaws@gmail.com>  
**Sent:** Wednesday, May 15, 2024 6:02 PM  
**To:** Treasurer  
**Subject:** Animal Control Officer Position

To the members of the Dayton Maine Select,

I just want to take a moment to thank you for taking the time to meet with me last Monday. Listening to the Board of Select and the Heads of other departments gave myself a better understanding of the town and some of the needs. Over my years as a volunteered and worked around animals has helped facilitate my training as an ACO. More importantly they have taught me patience, and that sometimes people just need to vent. Other cases people may just need to be educated. As an ACO I feel that this is the most important part of the job.

Again thank you for taking the time to meet with me and sharing some the towns needs Sincerely, Karen Reynolds  
(207)332-6282

Sent from my iPad

## Treasurer

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**From:** Coughlan, Peter <Peter.Coughlan@maine.gov>  
**Sent:** Friday, May 17, 2024 2:53 PM  
**Subject:** Municipal Stream Crossing MaineDOT Grant Program

This email is going to every town/city/county in Maine. Please forward this to any others who may be interested in this info..... Road Com's's, PWDirectors, selectboard, etc..... thanks.

The Maine Department of Transportation (MaineDOT) is seeking applications for the Municipal Stream Crossing Program to provide one-time funding for the upgrade of municipal culverts at stream crossings, with the goal of creating infrastructure that is resilient to future climate conditions and that provides community, economic, and environmental benefits.

This program is looking to provide assistance to a broad geographical representation of the areas across the state that have been subject to storm damage. Eligible project sponsors include local and tribal governments, counties, municipal conservation commissions, soil and water conservation districts, and private nonprofit organizations. Eligible projects involve road crossings that carry a stream under a local government road, not a state (including state-aid) or private road. The maximum amount of funds an applicant may request is \$200,000 for projects that include design and construction (as long as they result in a completed construction project) and must include a minimum of \$5,000 of local match (cash or in-kind).

Applications must be received by **July 1, 2024, at 11:59 p.m. EST**. Applications received after the deadline will be ineligible for award consideration.

Please refer to the "Municipal Stream Crossing Grant Program" Request for Applications (RFA) posted on [MaineDOT's grants page](#).

**Any and all questions should go to Sierra Millay at [MunicipalStreamCrossing.MDOT@maine.gov](mailto:MunicipalStreamCrossing.MDOT@maine.gov)**

Peter

Peter M. Coughlan, P.E.  
Director, Maine Local Roads Center (LTAP)  
Community Services Division  
MaineDOT, Station 16, 24 Child St  
Augusta ME 04333-0016  
Ph: 207/624-3266 FAX: 207/624-3301  
[peter.coughlan@maine.gov](mailto:peter.coughlan@maine.gov)

*Integrity – Competence – Service*

## Treasurer

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**From:** kristin perkins <parsonsfildcornishaco@gmail.com>  
**Sent:** Monday, May 20, 2024 10:18 AM  
**To:** Treasurer  
**Subject:** Log

5/5/2024 New County Rd. Received a call from SP that they were making an OUI arrest and they needed a Dog picked up from the car. I was able to make contact with a family member who was an hour away but was able to come pick the dog up.

5/8/2024 Brookside Dr. received a call for a loose peacock that won't leave their yard. Tried to catch the peacock but was unable to. Contacted a woman in the area that owns peacocks and she said it could be one of hers and that she would go that way later and try to catch it.

5/12/2024 Dyer Rd. Received a call from SP that they needed help trying to catch a dog that was in a truck where someone had fled from the scene. Looked for the dog and found him but he would not come to anyone. Got a call he was on someone's porch when I got there the dog was no longer in the area.

5/13/2024 Anderson Rd. Received a call that the dog from yesterday was picked up and was safe in a crate, picked up the dog and took it to the shelter.

5/16/2024 Union Falls Rd. Received a call from SP that someone found a small dog by the boat launch. Went to meet them as they had left the boat launch and went to the Hollis gas station. When I got there I called them and they would not answer the phone.

## Treasurer

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**From:** MCMA <info@mecomm.org>  
**Sent:** Monday, May 20, 2024 8:30 PM  
**To:** MCMA Info  
**Subject:** Update - LD 1967 An Act To Support Municipal Franchise Agreements

Greetings Municipal Officials, Attorneys, Community Media Stations and Supporters,

This important legislation was passed by the legislature and will go into effect on August 9th, 90 days following the end of this last session. Here is a link to the legislation as it was passed.

<https://legislature.maine.gov/legis/bills/getPDF.asp?paper=HP1264&item=3&snum=131>

It is important that any new or renewed franchise agreement incorporates the provisions of the new law, otherwise the municipality will not be able to take advantage of it. ***Do not sign any agreement that does not include the provisions of the new law.***

As a public service to assist municipalities with franchise negotiations, MCMA is working with the Maine Connectivity Authority and Maine Municipal Association to provide you with an updated Maine Model Video Service Provider Franchise Agreement in the coming weeks. You may use this agreement to create or update any franchise documents that you may be negotiating at the present time.

Some of the benefits included in this new law are:

1. No loss of right-of-way rental fees\* simply because of a change in delivery technology. According to data provided by Charter in EUT Testimony, over \$8.6 million in franchise fees were paid to Maine towns by Charter/Spectrum alone in 2019.
2. Quarterly, not annual franchise fee payments. Cable operators and Video Service Providers will no longer be able to keep collected franchise fees for up to a year in their bank accounts earning interest that is not paid to the municipality.
3. No loss of municipal control for commercial entertainment use of the public right-of-way.
4. Establishment of a PUC dispute resolution process for franchise non-compliance issues that can't be resolved at the local level with no cost to consumers.
5. Guaranteed build out provisions for broadband and video services.
6. Costs for upgrading cable company HD transmission equipment will not be shifted to the municipality, a savings of thousands of dollars for each municipality that televises their meetings.
7. Capital and staffing costs for televising and internet streaming of municipal and school meetings will not be shifted to local tax roles or eliminated entirely.
8. PEG channels will be provided in their normal channel locations on channel selection streaming applications.
9. An error in State Statute allowing for exclusive, non-competing cable franchises will be corrected.
10. Consumer protections required of cable operators will be required of other video service providers providing the same services over the public right of way.

11. Passage of other municipal and consumer benefits and protections as summarized in the bill.

\* Franchise (rental) fees paid to the municipality are decreasing as traditional cable tv service is being replaced by new Video Service Provider channel selection applications. This law corrects this trend.

***The Generic VSP Franchise will be sent to you as soon as possible, following review by the appropriate State Agencies.***

Thank you,

Tony



Tony Vigue, Legislative Policy Committee  
Maine Community Media Association  
443 Western Ave #1073  
South Portland, ME 04106  
Email: [info@mecomm.org](mailto:info@mecomm.org)  
Website: [www.mecomm.org](http://www.mecomm.org)

## Treasurer

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**From:** DeCastro, Derek <Derek.DeCastro@maine.gov>  
**Sent:** Wednesday, May 22, 2024 3:41 PM  
**To:** kneath.warrington@casella.com; treasurer@dayton-me.gov  
**Subject:** Maine DEP - Transfer Station 5/22/2024

Good afternoon, Kneath and Catherine,

My name is Derek DeCastro. I am reaching out from the Maine DEP's Solid Materials Management Unit, regulating transfer stations and processing facilities in southern Maine. I visited the Dayton transfer station around noon today to perform a routine facility inspection with two colleagues, whom I was with for a complaint investigation in a nearby town. I noticed the security cameras on the sand/salt shed at the entrance to the transfer station, so just wanted to let you know that it was myself and two other DEP folks. I left a business card with a note stating I was there in the door of the sand/salt shed.

I will be preparing an inspection report based on my observations today and will send you both the report upon completion. Please contact me with any questions or concerns.

Thank you,

Derek DeCastro  
Environmental Specialist III, Solid Materials Management Unit  
Division of Materials Management  
Bureau of Remediation and Waste Management  
Maine Department of Environmental Protection  
Cell: 207-592-2879  
[www.maine.gov/dep](http://www.maine.gov/dep)