

## SELECT BOARD MEETING MINUTES

**PRESENT:** Select Board: Scott Littlefield, Jarod Harriman, Chris Belanger; Catherine Fisher, Treasurer & Select Board Clerk; Jim Roberts, Code Enforcement

**ADMINISTRATIVE:**

Scott Littlefield *declared the meeting open at 6:08 pm*  
Select Board *approved the Agenda,*  
*The next meeting is Monday July 22, 2024*

**APPOINTMENT:**

1. Jennifer Thibeau, Town Clerk to June 30, 2027
2. Jarod Harriman, Fire Commission to June 30, 2027
3. Kenneth Booker, Zoning Board of Appeals, to June 30, 2027
4. Yvonne Shaw, Tax Collector, to June 30, 2027
5. James Roberts, Plumbing Inspector, to June 30, 2025
6. James Roberts, Constable, to June 30, 2025
7. James Roberts, Building Inspector, to June 30, 2025
8. James Roberts, 911 Addressing Officer, to June 30, 2025
9. James Roberts, Code Enforcement Officer, to June 30, 2025

**OLD BUSINESS:**

1. Casella Timeline: Carts delivered week of July 15; Residents to start using on July 22, 2024;
2. Telephone conference in with Chris McHale of Casella – they plan to make sure that the first day (July 22), all household trash will be collected
3. Roads – ***all shoulder work/repairs need to be done before July 25! To get the FEMA approval;*** was mattress picked up on Gould Road? Telephone conference with Matt Sevigny: Proposal \$5471.00 from Dearborn for the shoulder on Hollis Road, they will not pave it; Select Board requested the need for proposals or the actual work to be done for washouts from the storms. Motion: **Jarod Harriman moved that we authorize up to ten thousand dollars (\$10,000.00) to take care of the wash-outs from the January storm. The washouts need to be taken care of by July 25 in order to be reimbursed by FEMA. We need to get itemization of the hours, equipment used and materials.** Passed 3/0
4. GMFR- Vicky Gavel is the new Lyman Fire Commission;
5. Local Health Officer – criteria per Maine Law, see pages 4-8 of the Local Health Officers Manual and M.R.S.A. Title 22, Subtitle 2, Part 2, Chapter 153 Section ; Jarod to check with Matt Duross to see who might be able to take on the position. If no one comes forward, the position falls on the Select Board Chair.

**NEW BUSINESS:**

- 1. Treasurer’s report: TRIO is having issues with entering the budget; no report to Road Commissioner (no change)

**PUBLIC FORUM:**

FEMA meeting brought up the damage to the school module. PJ Tanguay needs the reports and invoices to submit to FEMA.

Requested Jim Roberts make a list of duties so we are ready for his retirement. Would like to start the search in the near future and have an overlapping start date.

**CORRESPONDENCE:**

- 1. 6/26 USDI PILT
- 2. 6/30 ACO Log
- 3. 7/1 Roadside trash
- 4. 7/3 Old River Road wash out complaint
- 5. 7/3 MDOL -PFML
- 6. 7/8 ACO log
- 7. 7/9 Dayton School Committee agenda

**ITEMS SIGNED:**

- 1. Application for Permit to Use Municipal facilities
- 2. GMFR P/R Warrant #4 \$26,323.39
- 3. GMFR AP Warrant #5 \$1,761.32
- 4. GMFR AP Warrant #6 \$1,508.73
- 5. Town A/P Warrant #134 \$7,359.96
- 6. Town P/R Warrant #1 10,129.22
- 7. Town A/P Warrant #2 17,616.19
- 8. Town A/P Warrant #3 \$65,796.60
- 9. Select Board Minutes June 24, 2024

Motion to adjourn Jarod; Passed 3/0; Adjourned at 7:15 pm

\*Minutes may not be verbatim; they may have been paraphrased for clarity.

 \_\_\_\_\_ Scott Littlefield, Chair

 \_\_\_\_\_ Jarod Harriman

 \_\_\_\_\_ Chris Belanger

Date: 7/22/24

TOWN OF DAYTON  
33 Clarks Mills Rd.  
Dayton, ME 04005  
499-7526

**COPY**



Incorporated April 7, 1854

CERTIFICATE OF APPOINTMENT


To: Jared Harriman

The undersigned municipal officers of the Town of Dayton do hereby appoint and

confirm you as Fire Commission member

Your term of office is to expire on June 30, 2021

Given under our hands on this 8<sup>th</sup> day of July, 2024.

  
\_\_\_\_\_  
\_\_\_\_\_

\*\*\*\*\*

Contact Information

Name: \_\_\_\_\_

Address: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Phone #: (H) \_\_\_\_\_ (C) \_\_\_\_\_

Email: \_\_\_\_\_

 **COPY**

TOWN OF DAYTON  
33 Clarks Mills Rd.  
Dayton, ME 04005  
499-7526



Incorporated April 7, 1854

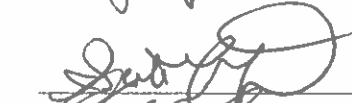

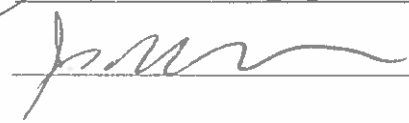
CERTIFICATE OF APPOINTMENT

To: Jennifer L. Thibeau

The undersigned municipal officers of the Town of Dayton do hereby appoint and confirm you as Town Clerk

Your term of office is to expire on June 30, 2027

Given under our hands on this 8<sup>th</sup> day of July, 2024.

\*\*\*\*\*

Contact Information

Name: \_\_\_\_\_

Address: \_\_\_\_\_

Phone #: (H) \_\_\_\_\_ (C) \_\_\_\_\_

Email: \_\_\_\_\_

TOWN OF DAYTON  
33 Clarks Mills Rd.  
Dayton, ME 04005  
499-7526



Incorporated April 7, 1854

CERTIFICATE OF APPOINTMENT

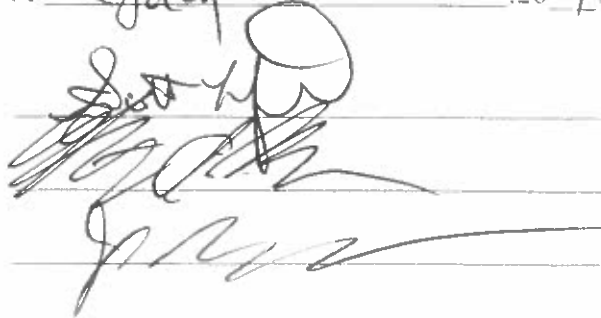
To: Kenneth Booker

The undersigned municipal officers of the Town of Dayton do hereby appoint and

confirm you as Zoning Board of Appeals member

Your term of office is to expire on June 30, 2027

Given under our hands on this 8<sup>th</sup> day of July, 2024.



\*\*\*\*\*

Contact Information

Name: \_\_\_\_\_

Address: \_\_\_\_\_

\_\_\_\_\_

Phone #: (H) \_\_\_\_\_ (C) \_\_\_\_\_

Email: \_\_\_\_\_

TOWN OF DAYTON  
33 Clarks Mills Rd.  
Dayton, ME 04005  
499-7526



Incorporated April 7, 1854


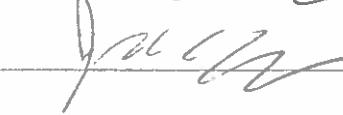
CERTIFICATE OF APPOINTMENT

To: Yvonne P. Shaw

The undersigned municipal officers of the Town of Dayton do hereby appoint and confirm you as Tax Collector

Your term of office is to expire on June 30, 2027

Given under our hands on this 8<sup>th</sup> day of July, 2024.

\*\*\*\*\*

Contact Information

Name: \_\_\_\_\_

Address: \_\_\_\_\_

\_\_\_\_\_

Phone #: (H) \_\_\_\_\_ (C) \_\_\_\_\_

Email: \_\_\_\_\_

**COPY**

TOWN OF DAYTON  
33 Clarks Mills Rd.  
Dayton, ME 04005  
499-7526



Incorporated April 7, 1854

CERTIFICATE OF APPOINTMENT

To: James Roberts,

The undersigned municipal officers of the Town of Dayton do hereby appoint and

confirm you as Plumbing Inspector

Your term of office is to expire on June 30, 2025 (1 yr.)

Given under our hands on this 8<sup>th</sup> day of July, 2024.

[Signature]  
[Signature]

\*\*\*\*\*

Contact Information

Name: \_\_\_\_\_

Address: \_\_\_\_\_

Phone #: (H) \_\_\_\_\_ (C) \_\_\_\_\_

Email: \_\_\_\_\_

**COPY**

TOWN OF DAYTON  
33 Clarks Mills Rd.  
Dayton, ME 04005  
499-7526



Incorporated April 7, 1864

CERTIFICATE OF APPOINTMENT

To: James Roberts

The undersigned municipal officers of the Town of Dayton do hereby appoint and

confirm you as Constable

Your term of office is to expire on June 30, 2025 (1yr.)

Given under our hands on this 8<sup>th</sup> day of July, 2024.

*[Handwritten signatures of two officials]*

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Contact Information

Name: \_\_\_\_\_

Address: \_\_\_\_\_

\_\_\_\_\_

Phone #: (H) \_\_\_\_\_ (C) \_\_\_\_\_

Email: \_\_\_\_\_



 **COPY**

TOWN OF DAYTON  
33 Clarks Mills Rd.  
Dayton, ME 04005  
499-7526



Incorporated April 7, 1854

CERTIFICATE OF APPOINTMENT


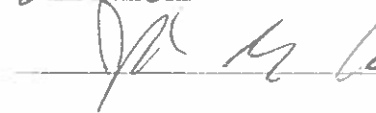

To: James Roberts

The undersigned municipal officers of the Town of Dayton do hereby appoint and

confirm you as Building Inspector

Your term of office is to expire on June 30, 2025 (1 yr.)

Given under our hands on this 8<sup>th</sup> day of July, 2024.

\*\*\*\*\*

Contact Information

Name: \_\_\_\_\_

Address: \_\_\_\_\_  
\_\_\_\_\_

Phone #: (H) \_\_\_\_\_ (C) \_\_\_\_\_

Email: \_\_\_\_\_

TOWN OF DAYTON  
33 Clarks Mills Rd.  
Dayton, ME 04005  
499-7526



Incorporated April 7, 1854

CERTIFICATE OF APPOINTMENT

To: James Roberts

The undersigned municipal officers of the Town of Dayton do hereby appoint and

confirm you as 911 Addressing officer

Your term of office is to expire on June 30, 2025 (1yr.)

Given under our hands on this 8<sup>th</sup> day of July, 2024.

[Signature]  
[Signature]  
[Signature]

\*\*\*\*\*

Contact Information

Name: \_\_\_\_\_

Address: \_\_\_\_\_  
\_\_\_\_\_

Phone #: (H) \_\_\_\_\_ (C) \_\_\_\_\_

Email: \_\_\_\_\_

TOWN OF DAYTON  
33 Clarks Mills Rd.  
Dayton, ME 04005  
499-7526



Incorporated April 7, 1854

CERTIFICATE OF APPOINTMENT

To: James Roberts

The undersigned municipal officers of the Town of Dayton do hereby appoint and

confirm you as Code Enforcement Officer

Your term of office is to expire on June 30, 2025 (1yr)

Given under our hands on this 8<sup>th</sup> day of July, 2024

[Signature]  
[Signature]  
[Signature]

\*\*\*\*\*

Contact Information

Name: \_\_\_\_\_

Address: \_\_\_\_\_

\_\_\_\_\_

Phone #: (H) \_\_\_\_\_ (C) \_\_\_\_\_

Email: \_\_\_\_\_



# United States Department of the Interior

OFFICE OF THE SECRETARY  
Washington, DC 20240

JUN 26 2024

DAYTON TOWN  
33 Clarks Mills Road  
Dayton, ME 04005

Dear County Official:

I am pleased to notify you that on June 26, 2024, the Department of the Interior (Department) issued payments under the Payments in Lieu of Taxes (PILT) program. The PILT program compensates eligible local jurisdictions for Federal lands administered by agencies within the Department and on behalf of the U.S. Forest Service and the U.S. Army Corps of Engineers. Local governments may use the PILT payments for any governmental purpose, including emergency response, public schools, and roads. Since local governments cannot tax Federal lands, annual PILT payments help to defray the costs associated with maintaining important community services.

The Payments in Lieu of Taxes Act, 31 U.S.C. 6901–6907, as amended, authorized the program. The PILT Act prescribes the formula used to compute the annual payments based on annually adjusted per-acre and population variables. Prior-year Federal payments under certain revenue-sharing programs, as reported annually by States, are deducted in formulating the payment amounts. A provision in the PILT Act provides temporary compensation for recent additions to the National Park System and National Forest Wilderness Areas.

The President signed the Consolidated Appropriations Act, 2024 (Public Law 118–42) on March 9, 2024, providing full funding for the 2024 PILT program. More than 1,900 local jurisdictions received a total of \$621.2 million in PILT payments this year.

For 2024, your county is receiving a PILT payment of \$ 157. If you provided current bank routing and account numbers to our Interior Business Center or to the System of Awards Management (SAM), an electronic funds transfer was posted to your account on or about June 26, 2024. If you did not receive a payment or require further information, please refer to [www.doi.gov/pilt](http://www.doi.gov/pilt). The website includes information on how to register in SAM to expedite receipt of future PILT payments. If you have any questions, please contact the PILT Program Manager, Ms. Dionna Kiernan, at [DOI\\_PILT@ios.doi.gov](mailto:DOI_PILT@ios.doi.gov) or 202–341–2066.

Sincerely,

Deb Haaland

## Treasurer

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**From:** kristin perkins <parsonsfildcornishaco@gmail.com>  
**Sent:** Sunday, June 30, 2024 10:56 PM  
**To:** Treasurer  
**Subject:** log

6/17/2024 Clarks Mills Rd. Stray dog went to the shelter dog had a chip. I was able to call and get owner information and get dog back to the owner.

6/20/2024 Hight Rd. Received a call from SP that there had been a car accident and that there had been a dog in the car. They were looking for us to come remove it. When we arrived we waited for the tow truck to arrive and pull the car from the trees and the dog was deceased. We removed the dog from the car and brought it to aws as the owner was taken to the hospital.

6/26/2024 Buzzell Rd. Received a call that there was a dog chasing people as they walk by it's house went and talked to the owner and issued a warning .

6/28/2024 Hight Rd By the school received a call for a loose dog. Went to the area and searched for the dog but was unable to find it.

## Treasurer

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**From:** Town Clerk <townclerk@dayton-me.gov>  
**Sent:** Monday, July 1, 2024 2:51 PM  
**To:** roadcommissioner@dayton-me.gov  
**Cc:** Jim Roberts; Catherine Fisher  
**Subject:** FW: road-side trash

Please review the message below.  
Best,

Jennifer Thibeau  
Town of Dayton  
Town Clerk/ Registrar of Voters  
Phone: (207) 499-7526  
Fax: (207) 499-2946

-----Original Message-----

**From:** Linda Belanger <lindaportlandmaine@gmail.com>  
**Sent:** Friday, June 28, 2024 8:49 PM  
**To:** townclerk@dayton-me.gov  
**Subject:** road-side trash

Hello Jennifer,

We spoke a bit this week regarding a twin mattress I found during my daily walk on Gould Road in Dayton. Between mail boxes 199 and 181 traveling from route 5 unto Gould Road in the westerly direction, there is a twin mattress that was dropped in a deep ditch where the road dips down. I just checked this evening (Friday June 28th) and it is still there.

I pulled it up out of the ditch so that it can be seen, otherwise, one does not see it by driving along Gould Rd. I stopped in the Town Office to see if there are any provisions for roadway cleanup. I often pick up the trash and bottles but this mattress is more than what I can take care of. I live at 36 Gould Rd.

Do you think the road commissioner has any ideas on how to dispose of the mattress?

I will check back with you in a week or two.

My phone number is (207) 232-3217 if anyone should want to reach me.

Thank you so much for your time, I would appreciate any help with the matter.

Regards,

Linda Belanger

## Treasurer

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**From:** Town Clerk <townclerk@dayton-me.gov>  
**Sent:** Wednesday, July 3, 2024 9:35 AM  
**To:** 'roadcommissioner'  
**Cc:** Jim Roberts; Catherine Fisher  
**Subject:** 32 Old River Road

Good morning-

Howard Michaud was in Town Hall today and reported approximately 20 feet of road have been washed out. The postal carrier is digging it up further with the vehicle near mailboxes. The wash-out is about 10 inches deep.

Howard Michaud  
32 Old River Rd  
Dayton, Me 04005  
Phone # 207-468-8248

Best,

*Jennifer Thibeau*  
*Town of Dayton*  
*Town Clerk/ Registrar of Voters*  
*Phone: (207) 499-7526*  
*Fax: (207) 499-2946*

## Treasurer

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**From:** Maine DOL <MaineDOL@subscriptions.maine.gov>  
**Sent:** Wednesday, July 3, 2024 9:33 AM  
**To:** treasurer@dayton-me.gov  
**Subject:** MDOL Partnering with FAST Enterprises to Build PFML Online Contributions Portal



For Immediate Release: July 3, 2024

### **MDOL Partnering with FAST Enterprises to Build PFML Online Contributions Portal**

*Payroll contributions are scheduled to begin January 1, 2025*

AUGUSTA - The Maine Department of Labor is pleased to announce that it is partnering with FAST Enterprises to build the Maine Paid Family and Medical Leave Program's online contributions portal.

This portal will allow employers to register their business information with the Maine Paid Family and Medical Leave Program, file quarterly wage reports and remit contributions, and to apply for private plan substitutions when eligible. The system will also provide the opportunity for self-employed individuals and tribal governments to opt into coverage from the Paid Family and Medical Leave program.

"The Department looks forward to this partnership to build a user-centric, intuitive, and effective one-stop service system for employers in Maine to interact with the Maine Paid Family Leave Program," said **Luke Monahan, Director of Maine's Paid Family and Medical Leave Program**.

FAST Enterprises has previously worked with Maine Revenue Services to create the Maine Tax Portal, as well as the contribution collections system for the Massachusetts Department of Family and Medical Leave.

Payroll contributions begin January 1, 2025, and benefits are scheduled to begin May 1, 2026.

For more information and to stay updated, visit <https://www.maine.gov/labor/pfml/>

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Maine CareerCenters and Maine Department of Labor are equal opportunity providers.  
Auxiliary aids and services are available to individuals with disabilities upon request.



## Treasurer

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**From:** Town Clerk <townclerk@dayton-me.gov>  
**Sent:** Monday, July 8, 2024 2:12 PM  
**To:** Catherine Fisher  
**Subject:** FW: ACO log July 1-July 7 2024

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**From:** Karen Reynolds <heartswithpaws@gmail.com>  
**Sent:** Monday, July 8, 2024 10:52 AM  
**To:** townclerk@dayton-me.gov  
**Subject:** ACO log July 1-July 7 2024

### Correspondence/Travel Log

July 1, 2024

At 10:55am I called Maine State Police Troop A and introduced myself to the dispatcher. She was going to send an email out to inform patrols and update their information

At 11:57am ACO left Costco in Scarborough and drove to the Animal Welfare Society.  
Arrived at 12:20pm and met with staff to go over where to take animals after hours and to obtain phone numbers to call.  
Also met with the Executive Director Abigail Smith. We went over the contract and what other services they offer. The shelter also updated their contact information. We also spoke about the free rabies clinics that they offer. The hope is to get the word out to the citizens of Dayton in hopes of getting more animals vaccinated therefore more dogs registered.

Left AWS at 1:00pm and arrived home at 1:35pm  
Starting mileage 8855  
Arrival at AWS 8875  
AWS to home 8900  
Total miles 45

Call from Town Clerk  
(Call came in before information was switched from previous ACO)  
Kerry from MMC left a message a dog bite to the face of a 7 month old  
Parent Mathew and Lauren Albrecht  
120 River Ridge Dr.  
(207) 752-2711  
Called and left a message at 5:52pm

July 2, 2024

Call from Deborah Gilmore of 442 Buzzell Rd at 8:15am

Returned call at 8:20am  
Loose dog had been on the property. Very friendly but she did not recognize the dog nor did it have a collar. The dog wandered towards Harris Farm.

Drove Buzzell Rd 3 times not seeing the dog on the road nor properties. Also drove up Waterhouse Road and Murch Road  
Left Scarborough @ 8:35 am and stopped driving Buzzell Rd at 10:00am  
Mileage in 8904  
Mileage out 8940  
Drove home mileage ending 8961  
Total miles 57  
Dog did return home

At 10:40am I tried to call the Albrecht family. The lady that answered hung up the phone (or it disconnected) once I introduced myself. When I called back, they did not answer but the voicemail stated the name was Miriam. Will check with the town hall to make sure I have the correct information before going to the residence.

At 1:00pm I received a phone call from Taylor Harris at the Hitching Post (33 Anderson Rd) (207)590-5550 about a dog that was running free without a collar. I drove to the address from PETCO in So. Portland. The dog was under Ms. Harris's car when I arrived at 1:30pm. After coaxing her out from under the car (1:40pm) I took the female cattle dog mix to Hollis Veterinary Clinic where they scanned her for a microchip. No chip was found nor did the clinic team recognize her. At 1:45pm I headed to the Animal Welfare Society. Arriving at AWS at 2:22pm finishing up at AWS at 2:35 AWS placed her on Maine lost Dogs Recovery I also placed a picture on the Dayton Community page.

Arriving home at 3:11pm

Mileage in 8984 and mileage out at AWS 9001

AWS to home 9001-9020

Total 36 miles

### **July 3 2024**

Drove From Scarborough to 120 River Ridge Rd (207)752-2771

Spoke with Lauren Albrecht (mother of Walter Albrecht) concerning the dog bite.

The 7-month-old (DOB 11/13/23) had a small scratch on the face but was very happy and well cared for. The abrasion looked to be about 1/3 of an inch (looks like a straight scratch starting to heal).

#### Incident

On June 29, 2024, the older dog had been playing with the puppy and stopped to have a drink, when the toddler went up to the dog and touched her back leg. The dog turned fast with its mouth open from drinking water and the dog's tooth came in contact with the child's cheek (the family thinks the dog thought it was the puppy).

The family took the toddler to SMMC where they placed 1 stitch due to the area on the face even though it was not deep. The next morning the toddler's face swelled, and they took him to MMC and placed him on IV antibiotics. MMC was the hospital that called. The phone number that they provided was incorrect.

The family stated that the child and 13-year-old dog are very close even after the incident. The dog was acting even more gentler towards the toddler. The owner thinks the dog was registered in their previous town but could not find the paperwork. I gave them until July 13, 2024, to either find the registration or to register the dog in Dayton. They did have the rabies cert on their phone due to vet records.

I feel that this was an accident and no follow up at this time is needed except if they do not register the dog (puppy was only 4 months and I explained that they needed to have that one registered by the time he was 6 months.

Left Scarborough @12:57 pm mileage 9066

Arrive above address 1:31 pm mileage 9084

Left residence at 2:00 pm

Arrive home 2:33 pm mileage 10002

# Dayton Consolidated

Dayton School Department  
School Committee Meeting Agenda  
Tuesday, July 9, 2024  
**6:30 PM**  
Dayton Consolidated School  
**Agenda**

- A. Call to Order:**
- B. Pledge of Allegiance:**
- C. Adjustments to the Agenda:**
- D. Approval of Last Meeting's Minutes: 6/13/2024**
- E. Superintendent's Report:**
- F. Administrative Report:**
- G. Committee Reports:**
- H. Old Business:**
- I. New Business:**
  - a. Update on School Construction Application
  - b. Update on Electric Buses
- J. Resignations, Nominations, Appointments & Transfers:**
  - Nomination:**
  - Appointment:**
  - Resignation:**
  - Transfer:**
    - a. Rebekah DuDevoir ~ Ed Tech III ~ Reduction in hours for the fall semester.
- K. Public Participation (3 minutes; any item)**
- L. Executive Session:**
  - a. Labor contract proposal discussions for instructional and non-instructional support staff under 1 M.R.S.A. § 405 (6)(D)
  - b. Legal Rights and Duties of School Unit; discussion of contract 1 M.R.S.A. § 405 (6)(E)
  - c. **Adjournment:**

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**School Committee Members:**

James Morin ~ Chair  
Donna Murray  
Hilary LaPlant  
Ashley Hicks ~ Business Manager

Kim Sampietro ~ Principal  
Jeremy Ray ~ Superintendent  
Jen Normand ~ Director of Special Education

# Dayton Consolidated

Dayton School Department  
School Committee Meeting Agenda  
Thursday, June 13, 2024  
6:00 PM ~ Minutes

- A. Call to Order:** The meeting was called to order at 6:00 PM
- B. Pledge of Allegiance:** The pledge was led by James Morin
- C. Adjustments to the Agenda:** None
- D. Approval of Last Meeting's Minutes:** 5/7/2024 ~ Hilary LaPlant moved to approve the meeting minutes. Donna Murray seconded the motion, and everyone was in favor.
- E. Superintendent's Report:** The Superintendent Report was covered under New Business
- F. Administrative Report:** Kim Sampietro gave the June 2024 Administrative Report.
- G. Committee Reports:**
- H. Old Business:**
- I. New Business:**
  - a. ESEA FY25 Application ~ Each year, the Dayton School Department submits a grant application to the Maine Department of Education (MDOE) to apply for grant funds under the Every Student Succeeds Act (ESEA). This federal program provides financial assistance to local educational agencies with a high percentage of children from low-income families to help ensure that all children meet challenging state academic standards. Dayton qualifies for this program, and we receive federal funds based primarily on census poverty estimates and the cost of education in our state.
  - b. FY 24 Fund Balance ~ Jeremy shared the FY24 Fund Balance
  - c. Town Meeting Budget Memo ~ Jeremy shared the Budget Data
- J. Resignations, Nominations, Appointments & Transfers:**
  - Nomination:**
  - Appointment:**
  - Resignation:**
- K. Public Participation (3 minutes; any item)**
- L. Executive Session:**
- M. Adjournment:** Hilary LaPlant moved to adjourn the meeting at 7:00. Donna Murray seconded the motion, and everyone was in favor.

Signed:   
Jeremy Ray ~ Superintendent

Date: 6/28/2024

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**School Committee Members:**

James Morin ~ Chair  
Donna Murray  
Hilary LaPlant  
Ashley Hicks ~ Business Manager

Kim Sampietro ~ Principal  
Jeremy Ray ~ Superintendent  
Jen Normand ~ Director of Special Education

2023-2024 - DAYTON

SUMMARY OF ELEVEN LINE CITY BUDGET

**DAYTON SCHOOL DEPARTMENT**

PROGRAM	COST CENTER	ACCOUNT NAME	BUDGET AMOUNT	SPENT JULY 1 TO JUNE 7	ENCUM. JULY 1 TO JUNE 7	BALANCE REMAINING	PERCENT REMAINING W/ENCUM	PERCENT SPENT
1100-4200	00-30	REGULAR INSTRUCTION	\$ 3,531,249.00	\$ 2,804,075.86	\$ 176,211.44	\$ 550,961.70	15.60%	79.41%
2000-4320	94-99	SPECIAL EDUCATION	\$ 1,180,668.00	\$ 1,333,722.78	\$ 123,556.50	\$ (276,611.28)	-23.43%	112.96%
3000-3999	39	CENTER OF TECHNOLOGY	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%
4300-9600	00-30	OTHER INSTRUCTIONAL PROG	\$ 4,684.00	\$ 10,648.62	\$ 2,966.87	\$ (8,931.49)	-190.68%	227.34%
2100-2290	00-90	STUDENT & STAFF SUPPORT	\$ 213,437.00	\$ 167,818.22	\$ 43,962.65	\$ 1,656.13	0.78%	78.63%
2300-2580	00-99	SYSTEM ADMINISTRATION	\$ 170,745.00	\$ 125,641.16	\$ 1,929.28	\$ 43,174.56	25.29%	73.58%
2410-2490	00-30	SCHOOL ADMINISTRATION	\$ 185,630.00	\$ 170,817.70	\$ 22,558.11	\$ (7,745.81)	-4.17%	92.02%
0000/(F)27???	90-99	TRANSPORTATION	\$ 329,484.25	\$ 322,548.99	\$ 18,126.53	\$ (11,191.27)	-3.40%	97.90%
2600-2690	00-30	FACILITY MAINTENANCE	\$ 391,933.00	\$ 276,971.93	\$ 94,232.74	\$ 20,728.33	5.29%	70.67%
(F)5100	00-99	DEBT SERVICES	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%
5000-8600	??	ALL OTHER EXPENDITURES	\$ 15,000.00	\$ -	\$ -	\$ 15,000.00	100.00%	0.00%
		<b>TOTALS</b>	<b>\$ 6,022,830.25</b>	<b>\$ 5,212,245.26</b>	<b>\$ 483,544.12</b>	<b>\$ 327,040.87</b>	<b>5.43%</b>	<b>86.54%</b>

	REVENUES	BUDGET AMOUNT	REC'D JULY 1 TO JUNE 7	PERCENTAGE REC'D
1000-0000-0000-412110	Local Allocation	\$ 1,868,657.00	\$1,868,657.00	100.00%
1000-0000-0000-412120	Local Debt Svc Allocation	\$ -	\$0.00	0.00%
1000-0000-0000-412130	Additional Local Allocation	\$ 1,270,069.00	\$1,270,068.44	100.00%
1000-0000-0000-450000	Use of Approp. Fund Bal.	\$ 400,000.00	\$400,000.00	100.00%
1000-0000-0000-412010	Municipal Reserve for Schools	\$ -	\$0.00	0.00%
1000-1200-0000-413250	Sp. Ed. Tuition	\$ -	\$0.00	0.00%
1000-1100-0000-413940	State Agency Clients-Elem	\$ -	\$0.00	0.00%
1000-1200-0000-413960	State Agency Clients-Sec	\$ -	\$0.00	0.00%
1000-0000-2700-414210	Transportation-Other-Elem	\$ -	\$0.00	0.00%
1000-0000-2700-414220	Transportation-Sp. Ed.	\$ -	\$0.00	0.00%
1000-0000-2700-414400	Transportation-Comm S	\$ -	\$0.00	0.00%
1000-1100-0000-419100	Rentals-Misc-Elem	\$ -	\$210.00	0.00%
1000-0000-0000-419300	Other Rev Local Source-Gains Capl	\$ -	\$0.00	0.00%
1000-0000-0000-419500	Misc. Rev. from other SAU	\$ 70,570.00	\$30,223.80	42.83%
1000-0000-0000-419600	Fiscal Agent-Misc	\$ -	\$0.00	0.00%
1000-0000-0000-419830	Refund from Prior year-Elem	\$ -	\$0.00	0.00%
1000-0000-0000-419840	Refund from Prior year-Sec	\$ -	\$0.00	0.00%
1000-0000-0000-419910	Sales/Refund-Misc	\$ -	\$7,344.09	0.00%
1000-1100-0000-419901	Custondial Fees-Elem	\$ -	\$0.00	0.00%
1000-0000-0000-431110	Miscellaneous	\$ -	\$0.00	0.00%
1000-0000-0000-431110	State Subsidy	\$ 2,409,617.00	\$2,214,500.65	91.90%
1000-0000-0000-431111	State Construction Aide	\$ -	\$0.00	0.00%
1000-0000-0000-431500	State Rev-National Brd	\$ -	\$0.00	0.00%
1000-0000-0000-443400	E-Rate Revenue	\$ -	\$0.00	0.00%
1000-0000-0000-445850	Maine-Care Reimb	\$ -	\$1,299.25	0.00%
1000-0000-0000-452080-00	Transfer in from other SAU	\$ -	\$0.00	0.00%
	<b>Total Revenues</b>	<b>\$6,018,913.00</b>	<b>\$5,792,303.23</b>	<b>96.24%</b>