

TOWN OF DAYTON

Warrant for Annual Town Meeting Fiscal Year July 1, 2016 to June 30, 2017

To James Roberts, a Constable in the Town of Dayton, in the County of York,

Greetings:

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Dayton in said County of York, Maine, qualified by law to vote in Town affairs, to assemble at the Dayton Municipal Building on Tuesday, the 14th day of June, 2016 at seven forty-five in the morning, then and there to act upon Article 1 and by secret ballot on Articles 2 through 7 as set out below, the polling hours to be from eight o'clock in the forenoon until eight o'clock in the evening;

And, to notify and warn said inhabitants to meet at the Dayton Municipal Building in said Town of Dayton on Thursday, the 16th day of June, 2016, at 7:00 PM, then and there to act on Articles 8 through 51 as set out below, to wit:

ARTICLE 1. To choose a moderator to preside at said meeting.

ARTICLE 2. To choose a Selectman (3 year term).

ARTICLE 3. To choose a SAU School Board Member (3 year term).

ARTICLE 4. To choose a Road Commissioner (3 year term).

ARTICLE 5. Do you wish to approve the sales, distribution and storage of fireworks (as defined by Section 8 MRSA §221-A) in the Town of Dayton pursuant to state statutes (Section 8 MRSA §223-A)?

ARTICLE 6. Shall an ordinance entitled "Solid Waste and Recycling Ordinance for the Town of Dayton, Maine" be enacted?

ARTICLE 7. Shall the Town of Dayton adopt the proposed amendments to the Dayton Zoning Ordinance? Copies of the text of the ordinance are available from Municipal Clerk.

EDUCATION

ARTICLE 8. (Recorded vote required.) To see what sum the Town of Dayton will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act (**School Committee Recommends \$3,639,356.84**) and to see what sum the Town will raise as the Town's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, Maine Revised Statutes, Title 20-A, Section 15688.

School Board Recommendation	\$1,631,780.00
Selectmen & Budget Committee Recommendation (taxes)	\$1,631,780.00

Explanation: The school administrative unit's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by the Commissioner of Education to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.

ARTICLE 9. (Recorded vote required.) Shall the Town of Dayton raise and appropriate \$983,210.46 in additional local funds, which exceeds the State's Essential Programs and Services allocation model by \$901,853.25, in order to fund the budget recommended by the School Committee?

Explanation: The additional local funds are those locally raised funds over and above the school administrative unit's local contribution to the total cost of funding public education from Kindergarten to grade 12 as described in the Essential Programs and Services Funding Act that will help achieve the municipality's budget for educational programs.

School Board Recommendation	\$983,210.46
Selectmen & Budget Committee Recommendation (taxes)	\$983,210.46

ARTICLE 10. (Recorded vote required.) To see what sum the Town of Dayton will authorize the School Committee to expend for the fiscal year beginning July 1, 2016 and ending June 30, 2017 from the school administrative unit's contribution to the total cost of funding public education from Kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state funded school construction projects, additional local funds for purposes under the Maine Revised Statutes, Title 20-A, Section 15690, unexpected balances, tuition receipts, state subsidy and other receipts for the support of schools, and broken down as follows:

REGULAR INSTRUCTION	\$ 2,781,614.85
SPECIAL EDUCATION	\$ 1,169,128.54
CAREER & TECHNICAL EDUCATION	\$ 0.00
OTHER INSTRUCTION	\$ 10,272.00
STUDENT & STAFF SUPPORT	\$ 66,779.43
SYSTEM ADMINISTRATION	\$ 105,882.00
SCHOOL ADMINISTRATION	\$ 150,344.01
TRANSPORTATION & BUSES	\$ 238,166.85
FACILITIES MAINTENANCE	\$ 303,305.58
DEBT SERVICE & OTHER COMMITMENTS	\$ 0.00
ALL OTHER EXPENDITURES	\$ 28,020.13
TOTAL SCHOOL BUDGET	\$ 4,853,513.39

School Board Recommendation \$4,853,513.39
Selectmen & Budget Committee Recommendation (taxes) \$4,853,513.39

ARTICLE 11. Shall the Town of Dayton authorize the School Committee to expend \$64,169.54 for the School Food Service program for the fiscal year commencing on July 1, 2016 and ending of June 30, 2017, and that the sum of \$64,169.54 in estimated revenues is adopted in support of Food Service, with a local share for Food Services in the amount of \$0.00?

School Committee Recommendation Yes Vote

ARTICLE 12. Shall the School Committee be authorized to accept grant funds or other sources during the fiscal year and expend such funds for the purposes for which they are intended.

School Committee Recommendation Yes Vote

PUBLIC SAFETY:

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of **\$96,432.00** for the Town of Dayton's share of the Goodwin's Mills Fire-Rescue operational costs, said sum to be paid to the Treasurer of the Goodwin's Mills Fire-Rescue pursuant to the Interlocal Agreement between the Town of Dayton and the Town of Lyman. Any unused amounts will carry forward. To be effective, the Town of Lyman must also vote to appropriate its share of such costs.

2015-2016	\$100,230.50
Requested	\$ 96,432.00
Selectmen & Budget Committee Recommendation (taxes)	\$33,932.00
Selectmen & Budget Committee Recommendation (EMS Revenue)	\$40,000.00
Selectmen & Budget Committee Recommendation (GMFR Surplus)	\$22,500.00

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of **\$176,886.00** for the Town of Dayton's share of the Goodwin's Mills Fire-Rescue Department full-time and part-time personnel costs, said sum to be paid to the Treasurer of the Goodwin's Mills Fire-Rescue pursuant to the Interlocal Agreement between the Town of Dayton and the Town of Lyman. Any unused amounts will carry forward. To be effective, the Town of Lyman must also vote to appropriate its share of such costs.

2015-2016	\$183,597.85
Requested	\$176,886.00
Selectmen & Budget Recommendation (taxes)	\$176,886.00

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of **\$13,755.00** to maintain the contract for the provision of dispatching services and 911 answering (PSAP) services.

2015-2016	\$12,773.00
Requested	\$13,755.00
Selectmen & Budget Committee Recommendation (taxes)	\$13,755.00

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of **\$2,731.35** to maintain the animal shelter contract for the ensuing year.

2015-2016	\$2,751.00
Requested	\$2,731.35
Selectmen & Budget Committee Recommendation (taxes)	\$2,731.35

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of **\$35,000.00** to be deposited in the Town's Fire Truck Savings Account to be held for the eventual purpose of purchasing a new fire truck.

Amount Available	\$15,333.82
2015-2016	\$50,000.00
Requested	\$35,000.00
Selectmen & Budget Committee Recommendation (taxes)	\$35,000.00

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of **\$1,000.00** to be deposited in the Town's Fire Water Hydrant reserve account for the purpose of establishing and/or maintaining the Town's rural fire hydrant water supply.

2015-2016	\$1,000.00
Requested	\$1,000.00
Selectmen & Budget Committee Recommendation (taxes)	\$1,000.00

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of **\$12,500.00** to be deposited in the Facilities, Systems & Equipment reserve account for the purpose of financing capital improvements other than firefighting or rescue vehicles for Goodwin's Mills Fire-Rescue.

Amount Available	\$2,825.00
2015-2016	\$8,000.00
Requested	\$12,500.00
Selectmen & Budget Committee Recommendation (taxes)	\$12,500.00

ARTICLE 20. If Article 19 passes, to see if the Town will vote to release an amount not to exceed **\$9,750.00** from the Town's Facilities, Systems & Equipment Savings Account for the defibrillator lease agreement (\$6,000.00) and for upgrades to the radio repeater (\$3,750.00). To be effective, the Town of Lyman must also vote to appropriate its share of such costs.

Selectmen & Budget Committee Recommendation (taxes) Yes Vote

ARTICLE 21. To see if the Town will vote to approve the transfer of **\$16,155.68** from the Goodwin's Mills Fire Rescue surplus account into the Town's Ambulance Savings Account to be held for the eventual purpose of purchasing a new ambulance.

Selectmen & Budget Committee Recommendation Yes Vote

ARTICLE 22. To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** to be deposited into the Town's Ambulance Savings Account to be held for the purpose of purchasing a new ambulance.

Amount Available (Dayton's balance)	\$71,713.10
2015-2016	\$0.00
Requested	\$15,000.00
Selectmen & Budget Committee Recommendation (taxes)	\$15,000.00

ARTICLE 23. If Articles 21 & 22 pass, to see if the Town will vote to release an amount not to exceed **\$102,868.78** (\$16,155.68+\$71,713.10+\$15,000.00) from the Town's Ambulance Savings Account to purchase an ambulance. To be effective, the Town of Lyman must also vote to appropriate its share of such costs.

Selectmen Recommendation Yes Vote

ARTICLE 24. To see if the Town will vote to establish a reserve account for the Goodwin's Mills Fire Rescue health insurance fund for the purpose of covering any health insurance expenditures that exceed the budget and to vote to raise and appropriate **\$2,800.00** to be deposited into this account.

2015-2016	\$ 0.00
Requested	\$2,800.00
Selectmen & Budget Committee Recommendation (taxes)	\$2,800.00

ARTICLE 25. To see if the Town will vote to discontinue the Town's Goodwin's Mills Fire Rescue self-insured unemployment fund designated account and release the balance of **\$2,000.00** to the Town's Goodwin's Mills Fire Rescue health insurance fund.

Selectmen Recommendation Yes Vote

PUBLIC WORKS:

ARTICLE 26. To see if the Town will vote to raise and appropriate the sum of **\$3,500.00** for street lighting and electricity for the Salt Shed for the ensuing year.

2015-2016	\$3,500.00
Requested	\$3,500.00
Selectmen & Budget Committee Recommendation (taxes)	\$3,500.00

ARTICLE 27. To see if the Town will vote to raise and appropriate the sum of **\$184,276.00** for the purpose of snow removal, sanding and salting for the ensuing year.

Snowplow contract (as amended)	\$180,000.00
Miscellaneous funds	<u>\$4,276.00</u>
Total	\$184,276.00

2015-2016	\$184,276.00
Requested	\$184,276.00
Selectmen & Budget Committee Recommendation (taxes)	\$184,276.00

ARTICLE 28. To see if the Town will vote to raise and appropriate the sum of **\$200,000.00** for the highway account for paving projects, gravel, culverts, bridges, shouldering, striping and other road way improvements. Roads to be worked on will be at the discretion of the Road Commissioner and Selectmen.

2015-2016	\$200,000.00
Requested	\$200,000.00
Selectmen & Budget Committee Recommendation	\$200,000.00
(D.O.T. Capital Block Grant)	\$27,612.00
(taxes)	\$172,388.00

WASTE MGMT:

ARTICLE 29. To see if the Town will vote to raise and appropriate the sum of **\$173,000.00** to finance the waste contract, tipping fees and transfer station/recycling costs.

2015-2016	\$171,000.00
Requested	\$173,000.00
Selectmen & Budget Committee Recommendation (taxes)	\$173,000.00

GENERAL GVT:

ARTICLE 30. To see if the Town will vote to raise and appropriate the sum of **\$170,926.80** for Town Office Salaries, Board & Committee Stipends, the Town's share of Social Security, Medicare and Health Insurance for its employees.

2015-2016	\$197,263.00
Requested	\$170,926.80
Selectmen & Budget Committee Recommendation (taxes)	\$166,926.80
Selectmen & Budget Committee Recommendation (Reserved Fund Balance Account-Town Dogs)	\$4,000.00

ARTICLE 31. To see if the Town will vote to raise and appropriate the sum of **16,500.00** to provide stipends for the Board of Selectmen (\$13,500.00), General Assistance Administrator (\$500.00) and the Road Commissioner (\$2,500.00).

2015-2016	\$16,500.00
Requested	\$16,500.00
Budget Committee Recommendation (taxes)	\$16,500.00

ARTICLE 32. To see if the Town will vote to raise and appropriate the sum of **\$11,900.00** to pay for unemployment, liability insurance and workers' compensation.

2015-2016	\$12,800.00
Requested	\$11,900.00
Selectmen & Budget Committee Recommendation (taxes)	\$11,900.00

ARTICLE 33. To see if the Town will vote to raise and appropriate the sum of **\$66,971.00** for General Services of the Town Office (i.e. telephone, legal & auditor fees, dues, training, computer, software, supplies).

2015-2016	\$51,246.00
Requested	\$66,971.00
Selectmen & Budget Committee Recommendation (taxes)	\$65,971.00
Selectmen & Budget Committee Recommendation (Reserved Fund Balance Account-Town Dogs)	\$ 1,000.00

ARTICLE 34. To see if the Town will vote to raise and appropriate the sum of **\$17,246.00** for cleaning, building & grounds maintenance, fire & security and electricity.

2015-2016	\$18,496.00
Requested	\$17,246.00
Selectmen & Budget Committee Recommendation (taxes)	\$17,246.00

ARTICLE 35. To see if the Town will vote to raise and appropriate the sum of **\$500.00** to be deposited in the Mower Account for the purpose of maintaining the existing mower and having funds available for future purchase of mowers. The Dayton Little League will also make contributions to this account.

Amount Available	\$1,368.21
2015-2016	\$500.00
Requested	\$500.00
Selectmen & Budget Committee Recommendation (taxes)	\$500.00

ARTICLE 36. To see if the Town will vote to raise and appropriate the sum of **\$30,612.36** for the purpose of paying the note on the Municipal Building. Principal \$20,514.00 and Interest \$10,098.36. This note matures on 11/01/2024.

2015-2016	\$25,569.17
Requested	\$30,612.36
Selectmen & Budget Committee Recommendation (taxes)	\$30,612.36

ARTICLE 37. To see if the Town will vote to raise and appropriate the sum of **\$8,000.00** for the Municipal Capital Improvement Fund.

Amount Available	\$79,716.15
2015-2016	\$8,000.00
Requested	\$8,000.00
Selectmen & Budget Committee Recommendation (taxes)	\$8,000.00

ARTICLE 38. To see what sum of money the Town will vote to raise and appropriate for the Land Account.

Amount Available	\$124,000.00
2015-2016	\$0.00
Requested	\$0.00
Selectmen & Budget Committee Recommendation (taxes)	\$0.00

GENERAL ASSISTANCE:

ARTICLE 39. To see if the Town will vote to raise and appropriate the sum of **\$2,000.00** for the support of the poor.

2015-2016	\$3,000.00
Requested	\$2,000.00
Selectmen & Budget Committee Recommendation (taxes)	\$2,000.00

COMMUNITY SERVICE:

ARTICLE 40. Shall the Town vote to raise and appropriate the sum of **\$5,050.00** for the following area social organizations for the ensuing year:

Organization	2015-2016	Requested	Selectmen & Budget Committee Recommendations
York County Community Action	\$700.00	\$700.00	\$700.00 (taxes)
Flags for Veteran's Graves	\$200.00	\$0.00	\$0.00 (taxes)
Food Pantry	\$1,000.00	\$1,000.00	\$1,000.00 (taxes)
Caring Unlimited	\$250.00	\$590.00	\$250.00 (taxes)
York County Shelter Programs, Inc.	\$650.00	\$650.00	\$650.00 (taxes)
VNA Home Health	\$250.00	\$250.00	\$250.00 (taxes)
Southern Maine Agency on Aging	\$500.00	\$750.00	\$500.00 (taxes)
Community Library	\$850.00	\$850.00	\$850.00 (taxes)
Hollis Library	\$850.00	\$850.00	\$850.00 (taxes)
TOTALS	\$5,250.00	\$5,640.00	\$5,050.00 (taxes)

ARTICLE 41. To see if the Town will vote to raise and appropriate the sum of **\$1,500.00** for the Dayton Historical Preservation Committee, said money to be used to assist in restoring and maintaining the town-owned one-room Franklin School located on the corner of Murch Road and Buzzell Road and the cemetery located in the ball field behind the Dayton Municipal Building.

2015-2016	\$1,500.00
Requested	\$2,000.00
Selectmen & Budget Committee Recommendation (taxes)	\$1,500.00

PARKS & RECREATION:

ARTICLE 42. To see if the Town will vote to raise and appropriate the sum of **\$2,000.00** for support of the Dayton Parks & Recreation Committee. Said money to be used for recreational activities and supplies.

2015-2016	\$2,000.00
Requested	\$2,000.00
Selectmen & Budget Committee Recommendation (taxes)	\$2,000.00

OTHER:

ARTICLE 43. To see if the Town will vote to raise and appropriate the sum of **\$124,733.91** for the Dayton Assessment of York County Taxes.

2015-2016	\$120,322.53
Requested	\$124,733.91
Selectmen & Budget Committee Recommendation (taxes)	\$124,733.91

ARTICLE 44. To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** for unanticipated expenses and emergencies that may occur during the fiscal year 2016-2017.

2015-2016	\$10,000.00
Requested	\$10,000.00
Selectmen & Budget Committee Recommendation (taxes)	\$10,000.00

ARTICLE 45. To see if the Town will vote to appropriate the sum of **\$325,000.00** from the following General Fund revenue sources to be used toward the 2016-2017 budget appropriations thereby decreasing the amount required to be raised by property taxes.

Selectmen Recommendation

Vehicle Excise Taxes	\$325,000.00
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ARTICLE 46. To see if the Town will under the provision of Maine Revised Statutes Title 36, Section 505, vote to give a discount of 1.5% on all Real Estate Taxes and Personal Property Taxes assessed for the year 2016 that are paid by September 15, 2016, and to see if the Town will fix the rate of interest to be 7.00 Per Annum charged on taxes unpaid on October 20, 2016.

Selectmen Recommendation Yes Vote

ARTICLE 47. To see if the Town will vote to authorize the tax collector and treasurer to accept prepayments of taxes not yet committed, pursuant to 36 MRSA § 506, provided that no interest shall be paid on prepayments or on any refund of excess amounts prepaid.

Selectmen Recommendation Yes Vote

ARTICLE 48. To see if the Town will vote to authorize the Board of Selectmen to accept and expend State and Federal grant funds and other revenues received during the fiscal year.

Selectmen Recommendation Yes Vote

ARTICLE 49. To see if the Town will vote to take from the State of Maine Snowmobile Registration Fee Refund a sum of \$6.00 per registered snowmobile. Said monies to be turned over to the Lyman Snowmobile Club for the use of maintaining trails in Dayton. The funds will be released after the Town is reimbursed for the 2016-2017 registrations as determined by the State of Maine.

Selectmen Recommendation

Yes Vote

ARTICLE 50. To see if the Town will vote to authorize the Selectmen on behalf of the Town to sell and dispose of any real estate acquired by the Town for non-payment of taxes thereon in accordance with the procedures required by law and on such terms as they deem advisable; and to see if the Town will authorize the Selectmen to execute municipal release deeds for said property.

Selectmen Recommendation

Yes Vote

ARTICLE 51. To see if the Town will vote to authorize the Selectmen on behalf of the Town to dispose, convey, sell or negotiate towards a trade in value deemed by the Selectmen to be in the best interest of the town, any surplus Town owned property, including Town-owned real estate, provided any outright sale is the result of acceptance of the highest bid by bid process established by the Selectmen which reserves the right to reject all bids.

Selectmen Recommendation

Yes Vote

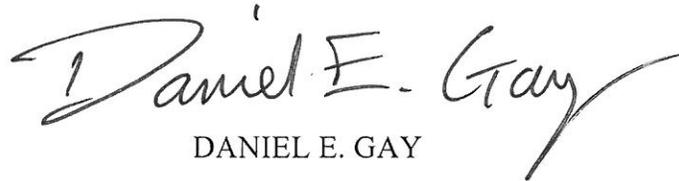
The registrar gives notice that she will be at the Town Office Monday, June 13th 2016 from 12:00 pm to 6:00 pm for the purpose of revising and correcting the list of voters.

The Registrar of Voters shall hold office hours while the polls are open to correct any error in or change a name or address on the voting list; to accept the registration of any person eligible to vote and to accept new enrollments.

A person who is not registered as a voter may not vote in any election.

Given under our hands this 2nd day of May, A.D., 2016.


SCOTT LITTLEFIELD, CHAIR


DANIEL E. GAY


JAROD HARRIMAN